



Cabinet Meeting

FRIDAY, FEBRUARY 4, 2022





Welcome & Approval of Minutes

KIM MOORE, CHAIR





Budget Recommendations Update

MELISSA ROOKER



STATUTORY DUTIES

The Kansas children's cabinet shall review, assess and evaluate all uses of the moneys in the children's initiatives fund.

The Kansas children's cabinet shall have and perform the following functions:

- investigate and identify methodologies for the combining of funds across departmental boundaries to better serve children and families;
- propose actions needed to achieve coordination of funding and services across departmental lines.

K.S.A. 38-2103 (b); K.S.A 38-1901 (g 4-5)

Children's Cabinet



STRATEGIC PLAN IMPLEMENTATION

The *All in for Kansas Kids* Strategic Plan aligns the activities of agencies and providers in our state's early childhood care and education system around common goals.

1. State-level Collaboration
2. Community-level Collaboration
3. Family Knowledge and Choice
4. Private Sector Collaboration
5. Capacity and Access
6. Workforce
7. Quality and Environments

Goals



OPPORTUNITIES FOR ACTION

- Streamline and align CIF fund allocations for maximum impact
- Allocate funds to sustain system infrastructure enhancements implemented through the *All In For Kansas Kids* Strategic Plan and PDG B-5 renewal grant
- Enhance Early Childhood Block Grant investments
- Increase funding for universal home visiting
- Add funding for Dolly Parton's Imagination Library statewide adoption

Recommendations



CIF BUDGET ALIGNMENT AND ENHANCEMENTS

- Early Childhood Block Grant (ECBG) – Increased by \$2.36 million
 - Incorporates \$1 million for CAEDE/Start Young
- Maternal & Child Health Home Visiting – Increased by \$1.4M
- Dolly Parton Imagination Library - NEW \$500,000
- Early Childhood Infrastructure – NEW \$1.4M
 - 1-800-CHILDREN
 - Early Childhood Data Trust
 - Ages & Stages Questionnaire (ASQ)

Recommendations



CIF FUNDING PROPOSAL FOR SFY2023

CIF Program	Proposed FY23 Funding	Notes
Child Care Assistance	\$5,033,679	
Early Childhood Block Grant	\$20,729,848	- Incorporates CAEDE/Start Young - Additional funds from former line items (Child Care Quality Initiative, Infant Toddler Hearing Aid Bank, Children's Mental Health Waiver)
Family Preservation Services	\$3,241,062	
Infant-Toddler Services	\$5,800,000	
Kansas Preschool Pilot	\$4,200,000	
KIDS Network	\$96,374	
Maternal & Child Health Home Visiting	\$1,650,000	- Increased amount by \$1,400,000
Parents as Teachers	\$8,437,635	
Tobacco Use Prevention Program	\$1,001,960	
Children's Cabinet Accountability Fund	\$375,000	
Early Childhood Infrastructure Program	\$1,400,773	- New budget line item
Dolly Parton's Imagination Library	\$500,000	- New budget line item
Total CIF Expenditures	\$52,474,070	

EARLY CHILDHOOD INFRASTRUCTURE

	KCCTF	DCF	KDHE	KSDE
1-800-CHILDREN	X	X	X	X
Ages Stages Questionnaire (ASQ)	X	X	X	X
Kansas Early Childhood Data Trust	X	X	X	X
Integrated Referral and Intake System (IRIS)	X		X	
KS CommonApp	X			X
Workforce Registry	X	X	X	X

Recommendations





PDG B-5 Renewal Grant Update

MELISSA ROOKER



UPDATES

- Kansas Future Fellows
- Professional Career Pathway and Workforce Registry Update
- Needs Assessment Update
- Adaptive TA Annual Report
- PDG Year 3 Planning

PDG-Renewal Grant





Early Childhood Advisory Council

DEBBIE DEERE
EARLY CHILDHOOD SYSTEMS COORDINATOR



KANSAS EARLY CHILDHOOD ADVISORY COUNCIL

- The Kansas Early Childhood Recommendations Panel is an **advisory group** to the Kansas Children's Cabinet and Trust Fund to assist in the Cabinet's role as the Kansas Early Childhood Advisory Council
- Meeting materials are posted at kschildrenscabinet.org/panel-meetings



GOAL 1

**State-Level
Coordination**



EARLY CHILDHOOD GOVERNANCE SUMMIT

- January 21st, 9 Kansas governance groups participated
- Each group shared information to highlight
 - purpose, progress to date, and goals for 2022;
 - discuss opportunities for working together to accomplish the goals of the **All In for Kansas Kids Strategic Plan**.
- Ongoing follow up to facilitate connections and collaboration
- Highlights

**Early Childhood
Recommendations Panel**



PANEL UPDATE

- Work Groups are finalizing recommendations:
 - Child Care Recruitment and Retention
 - Family Partnerships
 - Quality & Environments
- Appoint **Paula Branizor**, KDHE, Bureau of Family Health, Director, Early Care and Youth Programs to the Panel

**Early Childhood
Recommendations Panel**





Agency Updates



EX-OFFICIOS

- **Amanda Petersen**

- Kansas State Department of Education Designee

- **Amy Meek**

- Kansas Children's Cabinet and Trust Fund

- **Kelli Mark**

- Kansas Department of Health and Environment Designee

- **Tanya Keys**

- Kansas Department for Children and Families Designee

- **Dr. Karla Wiscombe**

- Kansas Board of Regents Designee

- **Justice Keynen Wall**

- Kansas Supreme Court Justice

- **Hope Cooper**

- Deputy Secretary, Kansas Department of Corrections, Juvenile Justice Authority

Children's Cabinet





Director's Update

MELISSA ROOKER



UPCOMING MEETINGS

Cabinet meetings are held the first Friday of every other month from 9:00 am – 12:00 pm.

- Meetings will be virtual until further notice

2022 Meeting Schedule

- April 1
- June 3
- August 5
- October 7
- December 2

Children's Cabinet

