



Cabinet Meeting

FRIDAY, APRIL 14, 2023



Welcome & Approval of Minutes

KIM MOORE, CHAIR





Early Childhood Block Grant Recommendations

AMY MEEK, PROGRAM DIRECTOR



ECBG FY24 APPROACH

- Fast-track application for existing grantees
 - Provide more stability in program planning, efficiencies for submission and review processes, and reduced grant-writing burdens on grantees
- Open competition and RFP for consideration of new programs
- Technical Assistance

ECBG



OVERVIEW OF REVIEW PROCESS

- Applications submitted to Kansas CommonApp portal
 - Existing grantee applications: 18
 - New proposals: 16
- Initial review by KCCTF staff for completeness, required documentation
- New eligible applications reviewed by an external panel
- Final recommendations by KCCTF staff to Board



ECBG FUNDING RECOMMENDATIONS

| Existing Grantee Applicants | FY 24 Funding |
|---|---------------|
| Beloit USD 273 | \$414,500 |
| Child Advocacy and Parenting Services, Inc. | \$1,034,660 |
| Coffeyville USD 445 | \$790,848 |
| Families and Communities Together, Inc. | \$198,385 |
| Family Resource Center | \$1,861,888 |
| Four County Mental Health Center, Inc. | \$472,209 |
| Hays USD 489 | \$380,733 |
| Junction City Family YMCA | \$463,085 |
| Kansas City, KS USD 500 | \$1,167,047 |

| Existing Grantee Applicants | FY 24 Funding |
|---|---------------|
| LiveWell Northwest Kansas | \$496,634 |
| Riley County Health Department | \$911,757 |
| Russell Child Development Center | \$2,569,565 |
| Success by Six Coalition of Douglas Co. | \$1,018,285 |
| The Family Conservancy | \$1,790,383 |
| TOP Early Learning Centers | \$2,962,684 |
| United Way of Kaw Valley | \$2,530,492 |
| United Way of Reno County | \$922,906 |
| United Way of the Plains | \$779,884 |

ECBG FUNDING RECOMMENDATIONS

| New Proposals | FY 24 Funding |
|-----------------------------------|---------------|
| Child Start, Inc | \$187,388 |
| Community Foundation Independence | \$200,000 |
| Growing Futures | \$510,642 |
| Kansas Children's Service League | \$395,484 |
| Lincoln USD 298 | \$127,396 |
| Phillipsburg CCC | \$100,911 |
| Quinter USD 293 | \$151,730 |
| Shawnee Heights USD 450 | \$360,504 |

| FY24 Proposed Funding | |
|-------------------------|--------------|
| Existing Grantees Total | \$20,766,945 |
| New Proposals Total | \$2,033,055 |
| Total Proposed Funding | \$22,800,000 |

FY24 ECBG FUNDING APPROVAL

- Motion
- Second
- Vote

- John Wilson
- Dr. Tyler Smith
- Terri Rice
- Deliece Hofen
- DiAnne Owen Graham
- Sen. Renee Erickson
- Cabinet Chair, Kim Moore

Children's Cabinet





Home Visiting Alignment Update

MELISSA ROOKER, EXECUTIVE DIRECTOR



HOME VISITING ALIGNMENT

- **Cabinet Recommendation Purpose:** Provide an initial proposal for a more aligned approach to funding the multiple home visiting models in Kansas.
 - Assess how to better organize and deliver services to more Kansas families
 - Create a continuum of care and better referral system
 - Determine funding needs and approach

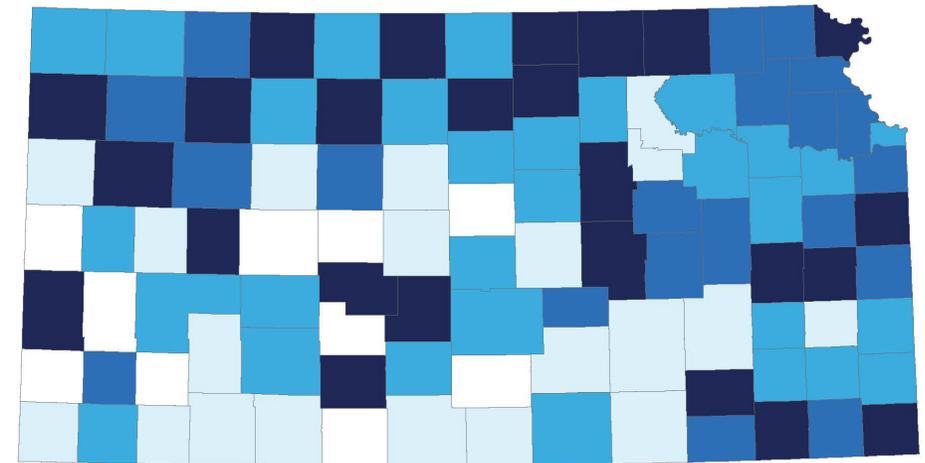
Overview



HOME VISITING ALIGNMENT - UPDATE

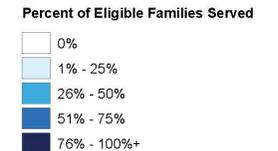
- **Process** - Data from MIECHV Needs Assessment, Community Readiness Assessment, and Workforce Survey; SHVLT meetings; Analysis of current state
- **Current State:**
 - MCH Universal –
 - 1,719 children and 2,039 families
 - Need-based Home Visiting (*map at right*) –
 - 12,600 children and 9,608 families

Reach of Need-based Home Visiting Services by County, Fiscal Year 2022



Source: Institute for Policy & Social Research, The University of Kansas; data from The Center for Public Partnerships and Research (CPPR), The University of Kansas and U.S. Census Bureau, 2017-2021 American Community Survey.

Estimate of eligible families based on the number families with children under 5 in poverty and women in poverty who gave birth in the last year.

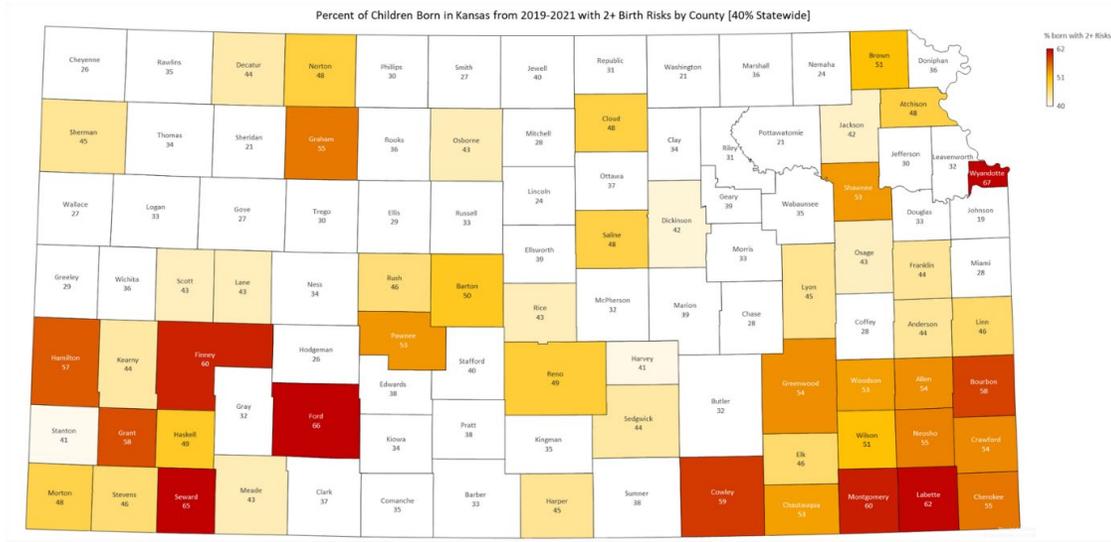


Process and Current State

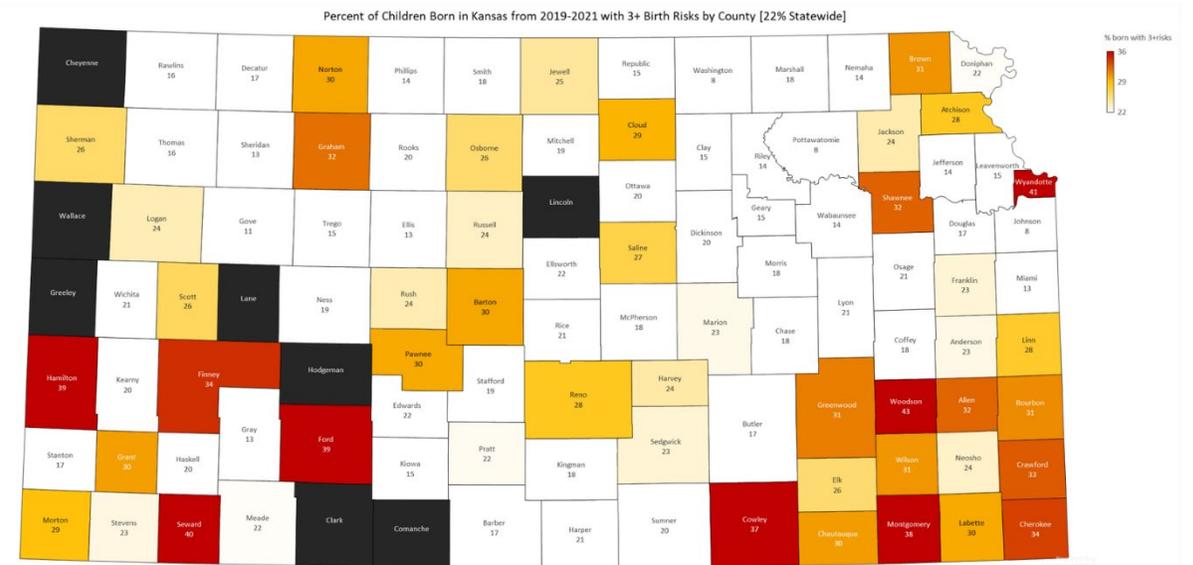


HOME VISITING ALIGNMENT – UPDATE

Kansas Birth Risks Heatmap – 2+ risks (2019 – 2021)



Kansas Birth Risks Heatmap – 3+ risks (2019 – 2021)



Current State - Risks



HOME VISITING ALIGNMENT – UPDATE

- **Observations and Challenges:**

- Multiple HV models across Kansas (9) with multiple funders (11)
- Public Awareness and Family Access varies greatly
- Workforce challenges (compensation, burnout, career development opportunities)
- Unable to tell a complete story with current data – Inconsistent data points, collection capacity, and collection methods
- Intra-model/program referral challenges - some programs struggle to keep caseloads full while others have lengthy waitlists
- Lack of Fiscal Understanding – state agencies fund multiple models; some local models do not track all their funding sources

Key Data Points



Agency Updates



EX OFFICIOS

- **Amy Meek**

- Kansas Children's Cabinet and Trust Fund

- **Amanda Petersen**

- Kansas State Department of Education

- **Ashley Goss**

- Kansas Department of Health and Environment

- **Tanya Keys**

- Kansas Department for Children and Families

- **Dr. Karla Wiscombe**

- Kansas Board of Regents

- **Dena Russell-Marino**

- Kansas Judicial Branch

- **Matthew Billinger**

- Kansas Department of Corrections, Juvenile Justice Authority

Children's Cabinet



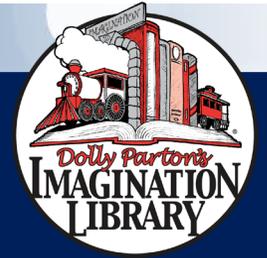


Director's Update

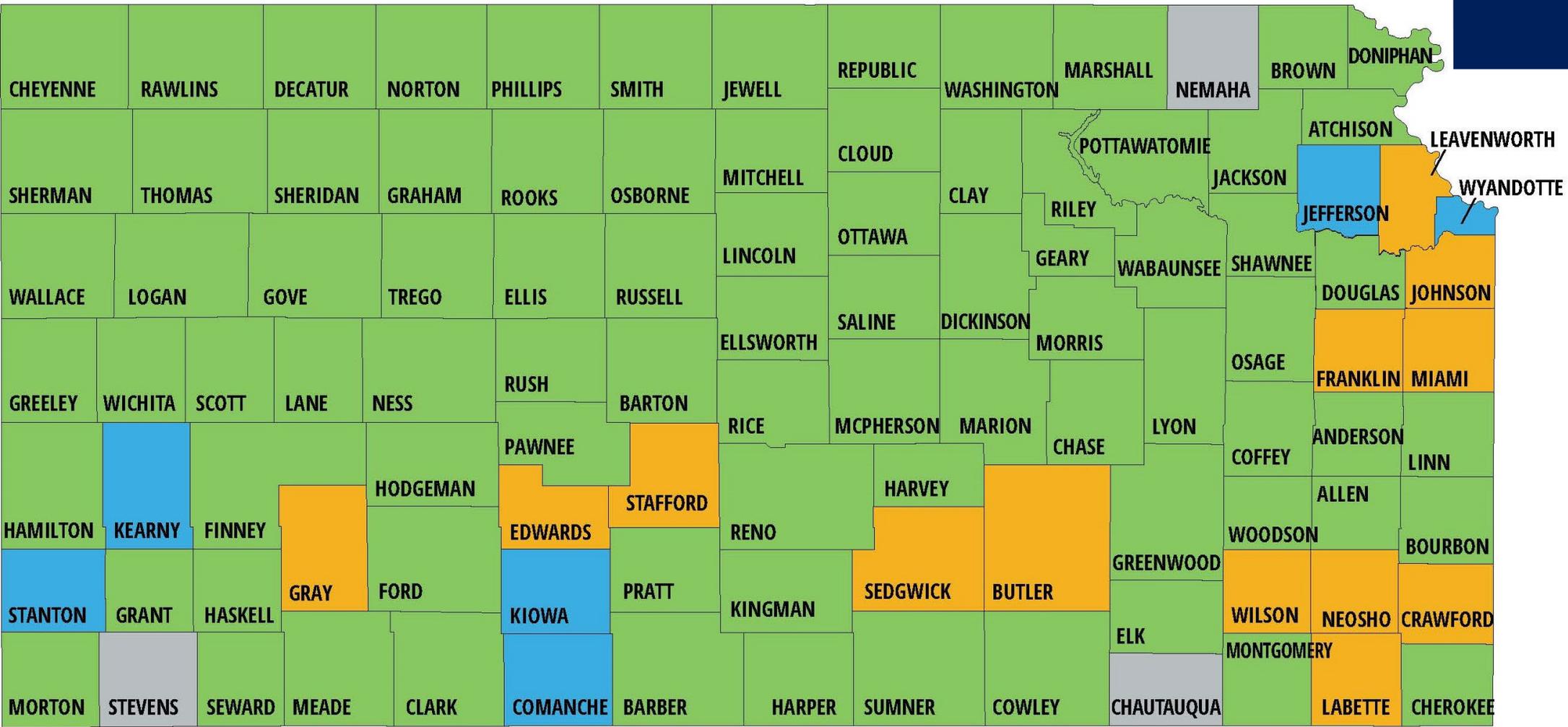
MELISSA ROOKER, EXECUTIVE DIRECTOR



CURRENT COUNTY COVERAGE



KANSAS



UPCOMING MEETINGS

Cabinet meetings are held the first Friday of every other month from 9:00 am – 12:00 pm.

Next Meeting: June 2 (*Virtual*)

Proposed Special Meeting for Child Care Capacity Accelerator:

- June 23, 9:00 – 11:00 a.m.

2023 Meeting Schedule

- August 4
- October 6
- December 1

Children's Cabinet

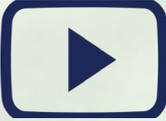




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