

CIF ACCOUNTABILITY PROCESS RECOMMENDATIONS

June 2, 2023



Statutory Role of the Kansas Children's Cabinet

The responsibilities of the Kansas Children's Cabinet and Trust Fund are outlined in K.S.A. 38-1901(g)(1-7) as follows:

- (g) The Kansas children's cabinet shall have and perform the following functions:
 - (1) Assist the governor in developing and implementing a coordinated, comprehensive service delivery system to serve the children and families of Kansas;
 - (2) identify barriers to service and gaps in service due to strict definitions of boundaries between departments and agencies;
 - (3) facilitate interagency and interdepartmental cooperation toward the common goal of serving children and families;
 - (4) investigate and identify methodologies for the combining of funds across departmental boundaries to better serve children and families;
 - (5) propose actions needed to achieve coordination of funding and services across departmental lines;
 - (6) encourage and facilitate joint planning and coordination between the public and private sectors to better serve the needs of children and families; and
 - (7) perform the duties and functions prescribed by K.S.A. 38-2103, and amendments thereto.

Recommendation

Continue CIF program funding at the same level in fiscal year 2025 as they are projected to be funded in fiscal year 2024.

In April of 2023, Kansas received \$55,986,294 as part of the Tobacco Master Settlement Agreement above the anticipated \$50 million but below the project CIF expenditures of \$57,493,323 for fiscal year 2024. Several programs received increased funding for fiscal year 2023 or will be receiving an increase for fiscal year 2024. Maintaining funding levels

for fiscal year 2025 will allow the impacts of increased funding for those programs to be examined and maintain a balance in the KEY fund to cover expenditures above the revenue generated from the Tobacco Master Settlement Agreement.

CIF Budget

CIF Program	FY 2023	FY 2024	FY 2025 Recommendation
Human Services			
<i>Department for Children and</i>			
*Child Care Services	\$5,033,679	\$5,033,679	\$5,033,679
Family Preservation	\$3,241,062	\$3,241,062	\$3,241,062
Total - - Children and Families	\$8,274,741	\$8,274,741	\$8,274,741
<i>Health and Environment</i>			
Healthy Start/Home Visitor	\$1,652,876	\$1,652,876	\$1,652,876
*Infants & Toddlers Program	\$5,800,000	\$5,800,000	\$5,800,000
Smoking Prevention Grants	\$1,001,960	\$1,001,960	\$1,001,960
SIDS Network Grant	\$96,374	\$122,106	\$122,106
Total - - KDHE - Health	\$8,551,210	\$8,576,942	\$8,576,942
Total - - Human Services	\$16,825,951	\$16,851,683	\$16,851,683
Education			
<i>Department of Education</i>			
Children’s Cabinet	\$375,000	\$375,000	\$375,000
CIF Grants (ECBG)	\$21,017,930	\$23,720,493	\$23,720,493
Parent Education (PAT)	\$8,537,237	\$9,437,635	\$9,437,635
Pre-K Pilot Program	\$4,200,000	\$4,200,000	\$4,200,000
Early Childhood Infrastructure	\$1,400,773	\$1,408,512	\$1,408,512
Imagination Library (DPIL)	\$500,000	\$1,500,000	\$1,500,000
Total - - Dept of Education	\$36,030,940	\$40,641,640	\$40,641,640
Total Expenditures	\$52,856,891	\$57,493,323	\$57,493,323

** denotes programs with a Maintenance of Effort requirement*

 *denotes programs with a Match requirement*

Additional Context

- In April 2023, the National Association of Attorneys General reported that Kansas had received \$55,986,294 from the annual tobacco settlement payout
- Budget does not include State Employee Pay Plan as those actual numbers still need to be approved by the State Finance Council (scheduled for 6/5/2023)