



Cabinet Meeting

FRIDAY, JUNE 2, 2023





Welcome & Approval of Minutes

KIM MOORE, CHAIR





CIF Accountability Process

OWEN COX, KU CPPR



TIMELINE

The Accountability Process takes place at the June Children's Cabinet meeting to align with the legislative process.

- This means service provision findings are reported on the previous state fiscal year.
- Current fiscal year findings are updated and included as part of the Children's Cabinet Annual Report released in December.
- Budget recommendations will be for the 2025 state fiscal year.

DATA COLLECTION

- FY 2022 program reports collected from all CIF funded programs
- FY 2022 CIF actual expenditures retrieved from from the Governor's Budget Report Fiscal Year 2024 v.1
- CIF Accountability Process Survey
- Program interviews

Accountability Process Overview



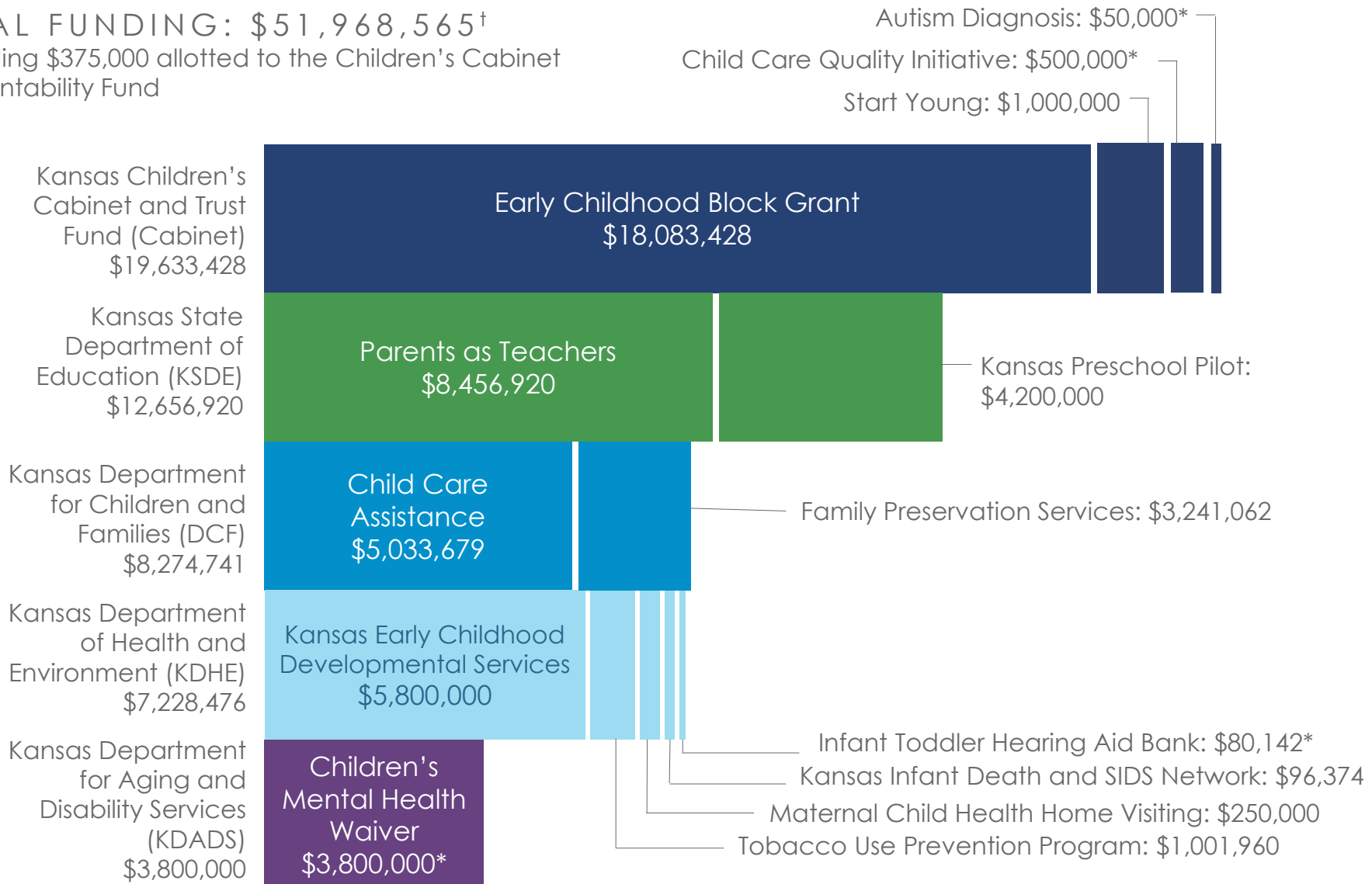


The Children's Initiatives Fund

FY22 Funding by Agency and Program

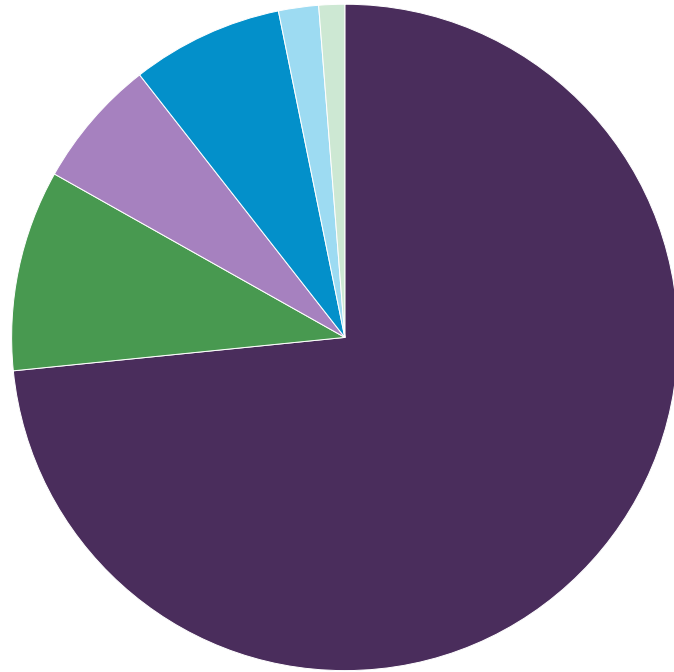
TOTAL FUNDING: \$51,968,565[†]

[†]Including \$375,000 allotted to the Children's Cabinet Accountability Fund



*Program no longer CIF funded as of FY23

FY22 Funding by Primary Population



TOTAL ALLOCATIONS

\$51,986,565

Including \$375,000 allotted to the
Children's Cabinet Accountability Fund

- \$37,870,490 Prenatal to Age 5**
Early Childhood Block Grant
Maternal Child Health Home Visiting
Kansas Early Childhood Developmental Services
Infant Toddler Hearing Aid Bank*
Parents as Teachers
Start Young
Kansas Preschool Pilot
- \$5,033,679 Prenatal to Age 12**
Child Care Assistance
- \$3,241,062 Prenatal to Age 18**
Family Preservation Services
- \$3,800,000 Ages 5 to 18**
Children's Mental Health Waiver*
- \$646,374 Providers**
Autism Diagnosis*
Child Care Quality Initiative*
KIDS Network
- \$1,001,960 General Population**
Tobacco Use Prevention Program

*Program no longer CIF funded as of FY23

FY22 TOTAL PROGRAM FUNDING



TOTAL: \$144,971,529

FY22 Total Program Funding

TOTAL: \$144,971,529

Program Name	Federal	KS SGF	CIF	County/ Local	Private
Autism Diagnosis			\$50,000		
Child Care Assistance	\$51,184,042	\$7,429,859	\$5,033,679		
CCQI			\$500,000		
Children's Mental Health Waiver	\$6,158,682		\$3,800,000		
ECBG			\$18,083,428		
Family Preservation	\$6,503,212	\$614,830	\$3,241,062		
Infant Toddler Hearing Aid Bank			\$80,142		
KECDS	\$4,283,671	\$4,000,000	\$5,800,000	\$1,145,866	\$894,333
Kansas Preschool Pilot	\$4,132,317		\$4,200,000		
KIDS Network		\$57,276	\$96,374		\$313,569
MCH Home Visiting			\$250,000		
Parent as Teachers			\$8,456,920	\$4,218,817	\$1,000,000
Start Young			\$1,000,000		
Tobacco Use Prevention	\$1,404,446	\$37,044	\$1,001,960		
Total	\$73,666,370	\$12,139,009	\$51,593,565	\$5,364,683	\$2,207,902

CHILD CARE ASSISTANCE OVERVIEW

Description

The Child Care Assistance (CCA) program supports families who are initially living at or below 250% of the federal poverty level or who are at or below 85% of the state median income at their annual review. CCA provides families with a subsidy to finance child care while parents work, attend school, complete a GED, or fill a temporary emergency need. CCA promotes school readiness and financial stability by increasing families' access to high-quality child care environments. The program typically serves families with children under age 13 but some exceptions allow funding for children up to age 18.

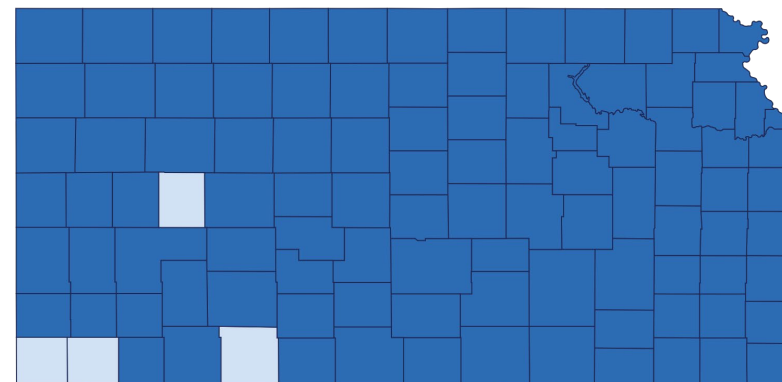
Program link: https://www.dcf.ks.gov/services/ees/Pages/Child_Care/ChildCareSubsidy.aspx

FY 2022 CIF Funding: \$5,033,679

Total Funding: \$63,647,580

FY 2023: \$5,033,679 & FY2024 \$5,033,679

FY22 Population Served	
Total Children	17,295
Prenatal to Age 3	8,372
Ages 3-5	3,738
Ages 5-12	5,088
Ages 12-18	97
Ages 18+	0
Caregivers	0
Professional Development	0



CHILD CARE ASSISTANCE IMPACT

Program Impact

- 67% of families receiving Child Care Assistance, while employed, saw an earnings increase in their next review.
- Families continue to report being able to receive care they would not be able to without access to subsidies.
- In response to the pandemic, the Hero Relief Program assisted families of essential workers with child care expenses, with no assigned family shares, and allowed a higher income limit.
- Additional benefits were provided for many families experiencing changes in circumstances due to COVID.
- Child care cases were only closed for very limited reasons.

EARLY CHILDHOOD BLOCK GRANT OVERVIEW

Description

Focusing on the critical years between birth and kindergarten, ECBG recipients provide services to at-risk children ages 0-5 and their families. Services include: Pre-K and 0-3 care and education, social emotional consultation, home visiting, literacy activities, and parent education. Programs participate in the Common Measures Initiative, which uses shared measurement tools to collect data and better understand statewide risk and program outcomes. Public-private partnerships are encouraged to maximize resources, foster innovation, and avoid duplication of services.

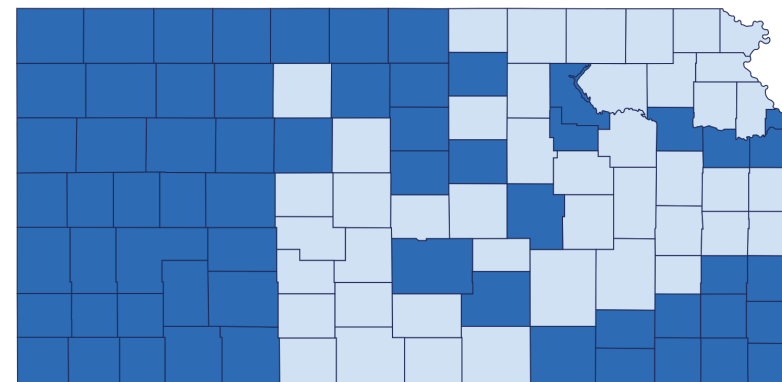
Program link: <https://kschildrenscabinet.org/ecbg/>

FY 2022 CIF Funding: \$18,083,428

Total Funding: \$18,083,428

FY 2023: \$21,017,930 & FY 2024: \$23,720,493

FY22 Population Served	
Total Children	6,719
Prenatal to Age 3	2,445
Ages 3-5	4,274
Ages 5-12	0
Ages 12-18	0
Ages 18+	0
Caregivers	5,968
Professional Development	1,297



EARLY CHILDHOOD BLOCK GRANT IMPACT

Program Impact

- 42% of the children supported by ECBG had 3 or more risk factors, including poverty, developmental delays, and teen parents.
- 76% of classrooms were observed to be high quality.
- 51% of children in 0-3 care and Pre-K were enrolled in full time care (40+ hrs).
- Parent education helped increase positive parenting to 81%.
- Social emotional and mental health consultation increased the percentage of children developmentally on track to 85%.
- Pre-K classrooms showed an increased percentage of children on track in language comprehension, phonemic awareness, and numeracy.
- Reported an increase in quality of infant care observations overtime.

FAMILY PRESERVATION SERVICES OVERVIEW

Description

Family Preservation provides voluntary services alongside families to build on family strengths and reduce the risk of children being placed in foster care. Family Preservation has two tiers of service options based on the intensity and duration of services provided. Tier 1, Intensive In-Home Family Preservation Services are provided to mitigate immediate child safety concerns, stabilize family crises, and assess the family's needs. Tier 2, Short-Term Family Preservation Case Management Services are provided by a worker dyad consisting of an assigned Case Manager and a Family Support Worker assessing for existing risk and emergent safety issues and when identified, initiating services to stabilize and support the family.

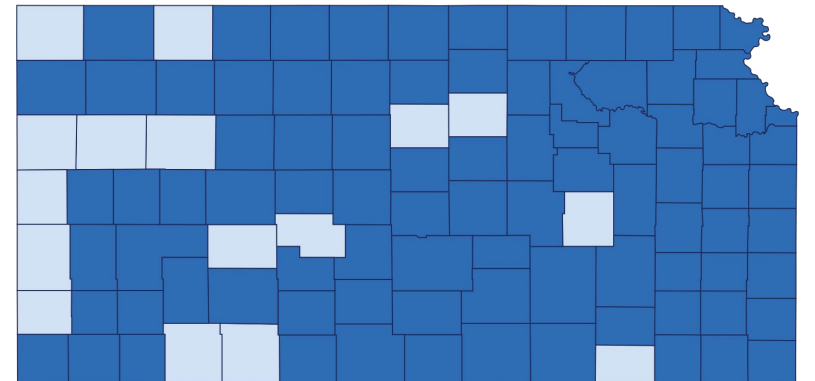
Program link: <https://www.dcf.ks.gov/services/pps/Pages/ServicestoPreserveFamilies.aspx#Family%20Preservation>

FY 2022 CIF Funding: \$3,241,062

Total Funding: \$10,359,104

FY 2023: \$3,241,062 & FY 2024: \$3,241,062

FY22 Population Served	
Total Children	3,773
Prenatal to Age 3	627
Ages 3-5	371
Ages 5-12	1,473
Ages 12-18	1,294
Ages 18+	8
Caregivers	2,526
Professional Development	58



FAMILY PRESERVATION SERVICES IMPACT

Program Impact

- Families reported that Family Preservation supports led to increased family stability.
- Families report that the program provided connections to additional community resources that contributed to overcoming family hardships.
- 96% (Tier 1) and 88% (Tier 2) of children were not placed in foster care during services.
- 94.4% (Tier 1) and 86.1% (Tier 2) of families served did not have a child placed in foster care during services
- 99% (Tier 1) and 97% (Tier 2) of families did not experience substantiated abuse or neglect during services.

KANSAS EARLY CHILDHOOD DEVELOPMENTAL SERVICES OVERVIEW

Description

As part of the Individuals with Disabilities Education Act (IDEA) Part C, Kansas Early Childhood Developmental Services (KECDS) provides early intervention services for children (from birth to age 3) who have a disability or a developmental delay, and their families. Services are delivered to families in their natural environments, and providers work alongside community partners to ensure families have the resources they need to support their child's development.

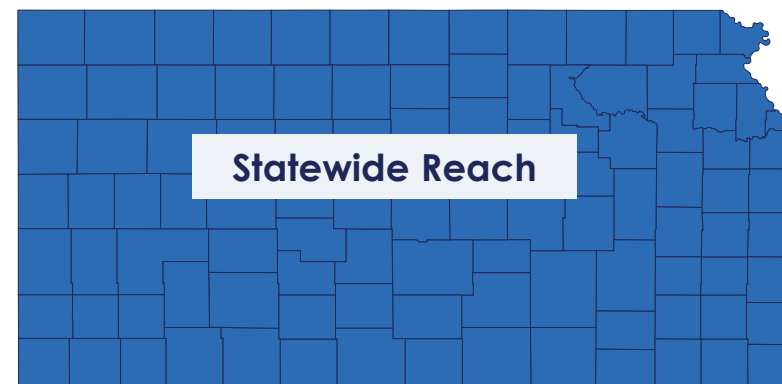
Program link: <https://www.kdhe.ks.gov/677/Kansas-Early-Childhood-Developmental-Ser>

FY 2022 CIF Funding: \$5,800,000

Total Funding: \$16,123,870

FY 2023: \$5,800,000 & FY 2024: \$5,800,000

FY22 Population Served	
Total Children	10,232
Prenatal to Age 3	10,232
Ages 3-5	0
Ages 5-12	0
Ages 12-18	0
Ages 18+	0
Caregivers	10,232
Professional Development	600



KANSAS EARLY CHILDHOOD DEVELOPMENTAL SERVICES IMPACT

Program Impact

- 99% of children with Individualized Family Service Plans (IFSP) demonstrated improved positive social-emotional skills or had skills comparable to same-aged peers.
- 99% of children with IFSPs demonstrated improved acquisition and use of knowledge and skills, including language skills or had skills comparable to same-aged peers.
- 96% of families participating in Part C reported that early intervention services have aided in their child's learning and development.
- Rebranded services (including name change) in hopes of expanding, raising awareness, and attracting more families to access their services.

KANSAS PRESCHOOL PILOT OVERVIEW

Description

The Kansas Preschool Pilot (KPP) funds school districts and community partners to support high quality preschool programming for children ages 3-5. The program implements evidence-based curricula, instruction, and assessment practices shown to prevent later academic and behavioral challenges. Four key components guide the work of KPP: community collaboration, family engagement, high quality early learning experiences, and successful children. Each of these elements are known to improve quality in early learning and promote success in school.

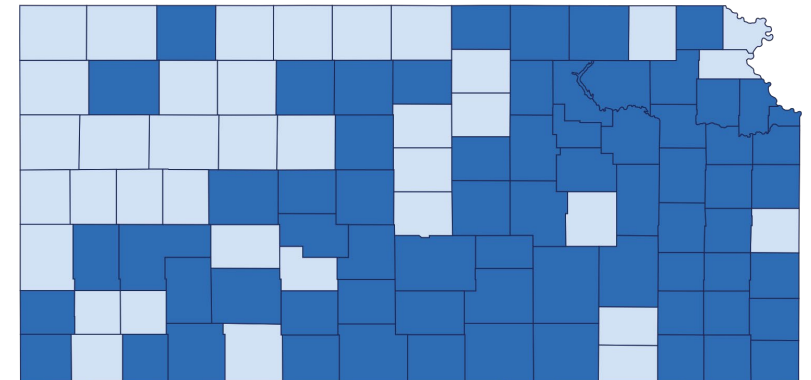
Program link: <https://www.ksde.org/Agency/Division-of-Learning-Services/Special-Education-and-Title-Services/Early-Childhood/Preschool-Programming>

FY 2022 CIF Funding: \$4,200,000

Total Funding: \$8,332,317

FY 2023: \$4,200,000 & FY 2024: \$4,200,000

FY22 Population Served	
Total Children	4,963
Prenatal to Age 3	0
Ages 3-5	4,963
Ages 5-12	0
Ages 12-18	0
Ages 18+	0
Caregivers	0
Professional Development	744



KANSAS PRESCHOOL PILOT IMPACT

Program Impact

- 94% of preschoolers showed improvements in literacy from the beginning of the program year to the end.
- 94% of preschoolers showed improvements in mathematics from the beginning of the program year to the end.
- 93% of preschoolers showed improvement in social emotional development from the beginning of the program year to the end.
- Governor's emergency education fund allowed the KSDE to provide support to approximately 60 additional programs.
- Several programs moved to full 5-day services.
- Program enrollment continued to increase.

KIDS NETWORK OVERVIEW

Description

The KIDS Network serves individuals touched by the tragedy of infant death or SIDS and is a central point of contact for those working to reduce the risk of infant deaths. The program provides supportive services, community education, professional training, and associated research. Events, such as the KIDS Network Safe Sleep Instructor Certification and Safe Sleep Community Baby Showers promote a statewide infrastructure to educate current and expectant parents, relatives, community members, and health and child care providers.

Program link: <https://www.kidsks.org/>

FY 2022 CIF Funding: \$96,374

Total Funding: \$467,219

FY 2023: \$96,374 & FY 2024: \$122,106

FY22 Population Served	
Total Children	12,387
Prenatal to Age 3	12,322
Ages 3-5	65
Ages 5-12	0
Ages 12-18	0
Ages 18+	0
Caregivers	12,494
Professional Development	2,720



KIDS NETWORK IMPACT

Program Impact

- 120 Safe Sleep events were held across 27 counties.
- Safe Sleep Community Baby Shower participants showed significant increases in committing to both safe sleep and tobacco cessation best practices and increased their knowledge of breastfeeding resources.
- 7 delivering hospitals gained Safe Sleep Hospital Certification and served more than 4,000 infants.
- 9 outpatient clinics (obstetrics, pediatrics, and family medicine) certified as KIDS Network Safe Sleep Clinics serving more than 5,500 infants.
- Clinical bereavement support, grief packets, and ongoing resources were provided to 100% of referrals.

MCH HOME VISITING OVERVIEW

Description

Maternal Child Health Home Visiting is a strengths-based model connecting any Kansas family with infants to the resources they need to create a safe, stable, and nurturing home environment. Families receive individualized services before, during, and after pregnancy, with the frequency of visits and duration of services based on each family's needs. Home visitors act as a bridge for families in setting and reaching their parenting goals by sharing information about child development, health and safety, positive parenting behaviors; and by connecting to community-based resources, services, and supports as needed.

Program link: <https://kshomevisiting.org/>

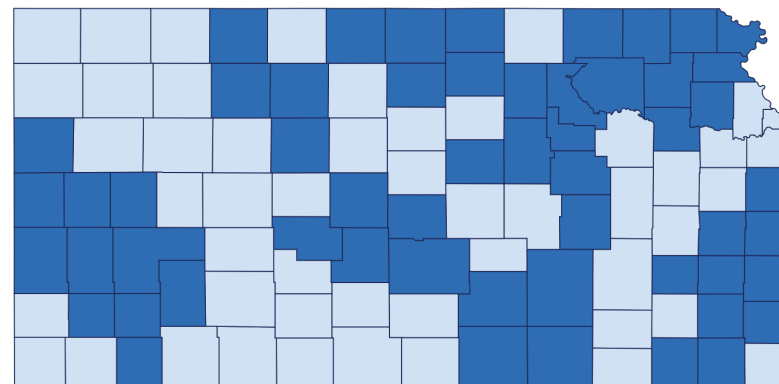
FY 2022 CIF Funding: \$250,000

Total Funding: \$250,000*

FY 2022: \$1,652,876 & FY 2023: \$1,652,876

*Currently unable to separate HV from total MCH funding

FY22 Population Served	
Total Children	2,930
Prenatal to Age 3	2,930
Ages 3-5	0
Ages 5-12	0
Ages 12-18	0
Ages 18+	0
Caregivers	3,108
Professional Development	447



MCH HOME VISITING IMPACT

Program Impact

- 3 new home visiting providers and expanded capacity from established providers.
- Programs reported reductions in the likelihood of child maltreatment and increases in positive parenting and child interactions.
- 74% of women initiated prenatal care in the first trimester.
- 67% of mothers reported breastfeeding their child.
- 92% of women reported not smoking during pregnancy.
- Increased parenthood-related educational and skill development.
- Higher likelihood of avoiding risk-associated habits and behaviors.

PARENTS AS TEACHERS OVERVIEW

Description

Parents as Teachers (PAT) is an evidence-based parent education and family engagement home visiting model designed to give parents and caregivers the tools they need to support their child's development. In coordination with the Kansas State Department of Education and local school districts, certified parent educators work with families to foster healthy development and promote positive parent-child interactions. Developmental and health screenings are used to identify potential delays or areas of concern, implement interventions, and refer families to additional community resources when needed.

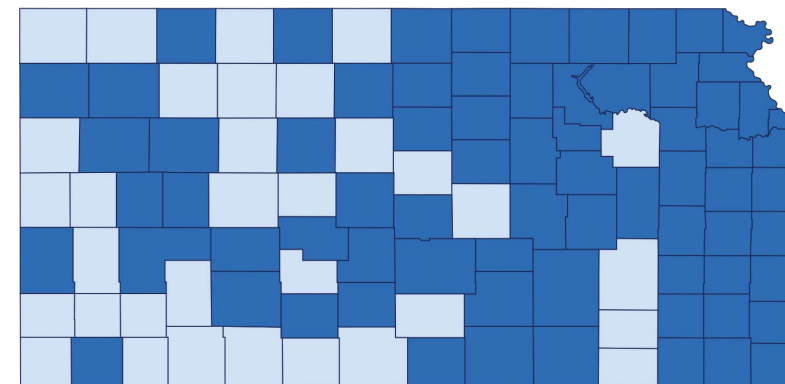
Program link: <https://www.ksde.org/Agency/Division-of-Learning-Services/Special-Education-and-Title-Services/Early-Childhood/Kansas-Parents-as-Teachers>

FY 2022 CIF Funding: \$8,556,522

Total Funding: \$13,675,737

FY 2023: \$8,557,237 & FY 2024: \$9,437,635

FY22 Population Served	
Total Children	8,128
Prenatal to Age 3	6,828
Ages 3-5	1,300
Ages 5-12	0
Ages 12-18	0
Ages 18+	0
Caregivers	6,114
Professional Development	275



PARENTS AS TEACHERS IMPACT

Program Impact

- 55,510 personal visits were completed
- Programs showed a 90% retention rate of local families.
- 93% of the families that participated in the Parents as Teachers program this year had family goals documented and addressed through personal visits and planning.
- 91% of families were connected to additional resources.
- 2,291 potential developmental delays/concerns were identified through developmental screenings.
- Supported 65 program affiliates.
- Conducted several program evaluations to target areas for growth and outcomes.

TOBACCO USE PREVENTION PROGRAM OVERVIEW

Description

The Tobacco Use Prevention Program uses evidence-based strategies and community partnerships to educate the public and increase awareness about the negative health effects of tobacco use. The program aims to prevent children from becoming smokers, reduce tobacco-related deaths and exposure to second-hand smoke and promote policy change. To support the success of current tobacco users who are trying to quit, the program operates the statewide Kansas Tobacco Quitline (1-800-QUIT-NOW).

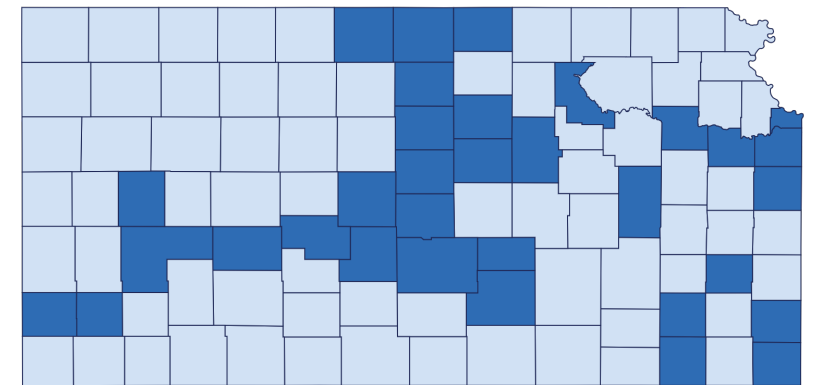
Program link: <https://www.kdhe.ks.gov/823/Tobacco-Use-Prevention-Program>

FY 2022 CIF Funding: \$1,001,960

Total Funding: \$2,443,450

FY 2023: \$1,001,960 & FY 2024: \$1,001,960

FY22 Population Served	
Total Children	507,607
Prenatal to Age 3	78,281
Ages 3-5	82,700
Ages 5-12	171,150
Ages 12-18	175,629
Ages 18+	1,633,930
Caregivers	Unknown
Professional Development	1131



*Counties represent those receiving Kansas Tobacco Quitline counseling and Chronic Disease Risk Reduction grantees

TOBACCO USE PREVENTION PROGRAM IMPACT

Program Impact

- 92% of children were born to smoke-free mothers.
- 57% of adult smokers tried to quit in the past year.
- 19 new tobacco control policies implemented
- Decrease in percent of Kansas high school students who have smoked cigarettes during the previous 30 days.
- Development of an online healthcare provider training module that provides resources to deliver education about the harms of secondhand smoke, thirdhand smoke, and vaping, and to understand why tobacco-free environments protect children.
- 178 providers trained via the online module in the past 6 months
- Conducted Ripple Effects Mapping sessions to understand additional and long-term community impacts.



New For Fiscal Year 2023



IMAGINATION LIBRARY OF KANSAS

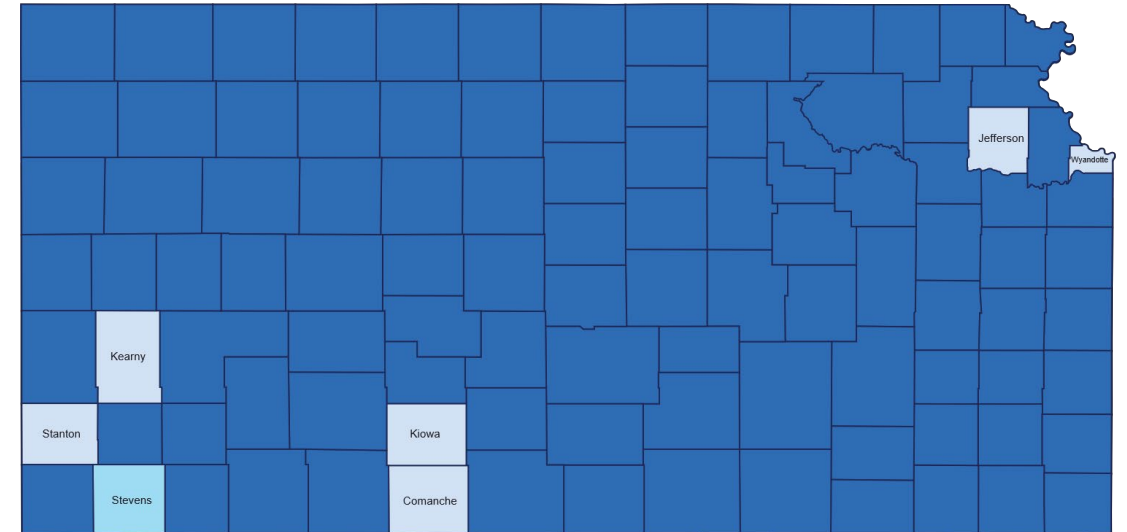
Description

The Kansas Children's Cabinet and Trust Fund is supporting expansion of Dolly Parton's Imagination Library statewide. The Imagination Library is open to any child from birth to their 5th birthday, and participating children and families receive free, age-appropriate books mailed to their home every month. Local affiliates across the state support the library through outreach, enrollment support, and supporting the cost of mailing books to participating children. The Children's Cabinet supports local affiliates by covering half of their mailing costs.

Program link:

<https://kschildrenscabinet.org/imaginationlibrary/>

CIF Funding: FY 2023 \$500,000 & FY 2024: \$1,500,000



EARLY CHILDHOOD INFRASTRUCTURE

Description

A line item within the CIF for Early Childhood Infrastructure to support the long-term vision of the All in for Kansas Kids Strategic Plan. Infrastructure enhancements and efficiencies created using federal Preschool Development Grant funding will need annual financial support to maintain in future years. Setting aside dedicated funds to support early childhood system infrastructure will help the Children's Cabinet fulfill its role as a Connector and its statutory responsibilities as the coordinating entity for the early childhood system in Kansas.

CIF Funding: FY 2023 \$1,400,773 & FY 2024: \$1,408,512

Projects currently funded or projected to be funded:

- 1-800-Children (*planned*)
- Early Childhood Integrated Data System – Authorized Projects (*planned*)
- One-time expenses for program support materials
- Additional funds to support Dolly Parton's Imagination Library Expansion

KEY TAKEAWAYS

- CIF funding and the programs it supports continue to provide critical services and support for the healthy development of Kansas children and families
- CIF funded programs and the early childhood care and education system continue to experience difficulties related to workforce
- CIF served families continue to report resiliency, but basics needs remain unmet
- CIF funded programs expressed an emerging need for additional mental and behavioral health resources for children, families, and staff

**Accountability
Process**



A young child with light brown hair and blue eyes is looking up and reaching out with their right hand towards a large, clear bubble floating in the air. The background is a soft, out-of-focus blue and white. The child's expression is one of wonder and joy.

CIF Recommendations and Children's Cabinet Discussion

MELISSA ROOKER

CIF FUNDING RECOMMENDATION

Continue CIF program funding at the same level in fiscal year 2025 as they are projected to be funded in fiscal year 2024:

In April of 2023, Kansas received \$55,986,294 as part of the Tobacco Master Settlement Agreement above the anticipated \$50 million but below the project CIF expenditures of \$57,493,323 for fiscal year 2024. Several programs received increased funding for fiscal year 2023 or will be receiving an increase for fiscal year 2024. Maintaining funding levels for fiscal year 2025 will allow the impacts of increased funding for those programs to be examined and maintain a balance in the KEY fund to cover expenditures above the revenue generated from the Tobacco Master Settlement Agreement.

Recommendation



CIF FUNDING RECOMMENDATIONS

CIF Program	FY 2023	FY 2024	FY 2025 Recommendation
*Child Care Services	\$5,033,679	\$5,033,679	\$5,033,679
Family Preservation	\$3,241,062	\$3,241,062	\$3,241,062
Healthy Start/Home Visitor	\$1,652,876	\$1,652,876	\$1,652,876
*Infants & Toddlers Program	\$5,800,000	\$5,800,000	\$5,800,000
Smoking Prevention Grants	\$1,001,960	\$1,001,960	\$1,001,960
SIDS Network Grant	\$96,374	\$122,106	\$122,106
Children's Cabinet Accountability Fund	\$375,000	\$375,000	\$375,000
CIF Grants (Early Childhood Block Grant)	\$21,017,930	\$23,720,493	\$23,720,493
Parent Education (PAT)	\$8,537,237	\$9,437,635	\$9,437,635
Pre-K Pilot Program	\$4,200,000	\$4,200,000	\$4,200,000
Early Childhood Infrastructure	\$1,400,773	\$1,408,512	\$1,408,512
Imagination Library (DPIL)	\$500,000	\$1,500,000	\$1,500,000
Total Expenditures	\$52,856,691	\$57,493,323	\$57,493,323

* Denotes programs with a Maintenance of Effort requirement

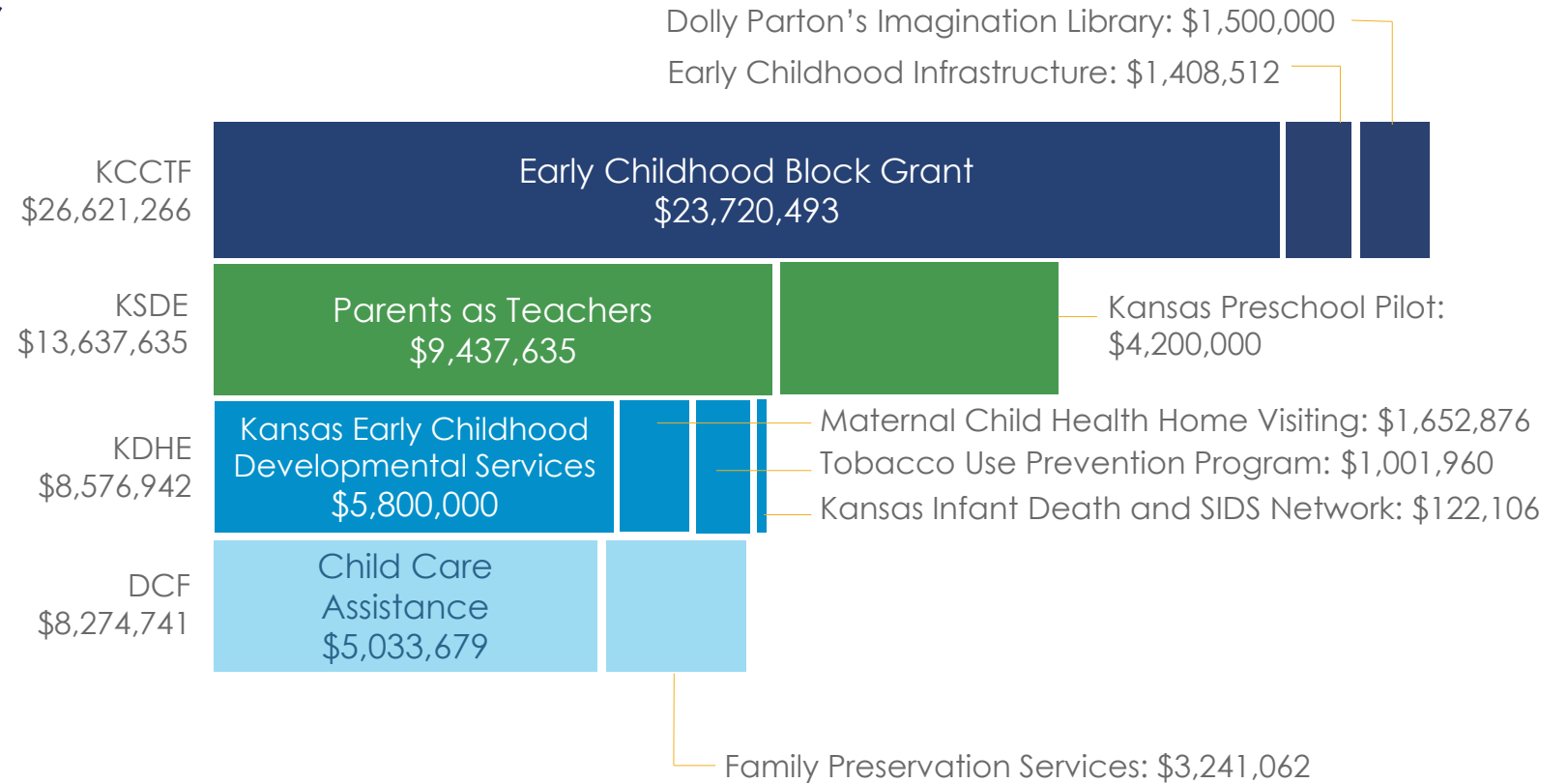
Denotes programs with a match requirement

2025 PROPOSED CIF BUDGET ITEMS

CIF Budget includes pass through to other agencies, as outlined in the chart.

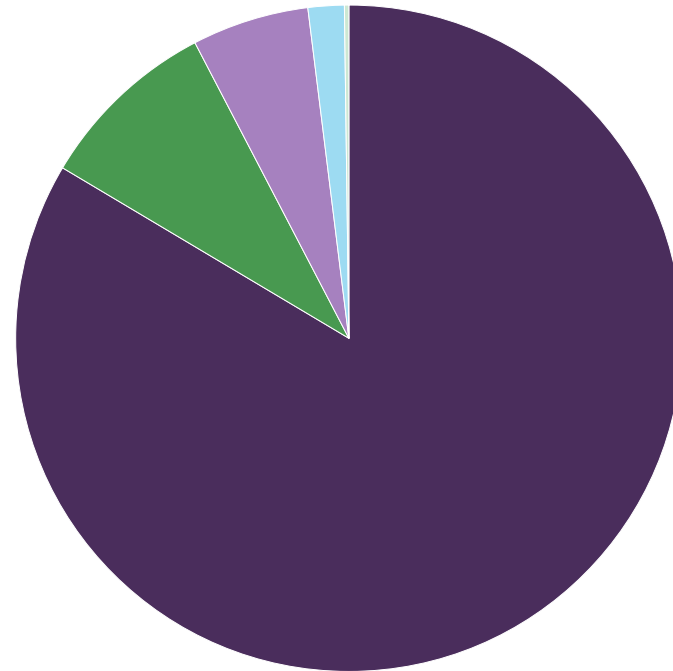
TOTAL FUNDING FY25:
\$57,493,323*

**Including \$375,000 allotted to the Children's Cabinet Accountability Fund*



2025 PROPOSED CIF BUDGET ITEMS BY POPULATION

CIF Budget primarily funds services for Prenatal through age 18, with programs serving Prenatal to age 5 receiving the most funding support.



- \$47,719,516 Prenatal to Age 5**
 - Early Childhood Block Grant
 - Parents as Teachers
 - Kansas Early Childhood Developmental Services
 - Kansas Preschool Pilot
 - Maternal Child Health Home Visiting
 - Early Childhood Infrastructure
 - Dolly Parton's Imagination Library of Kansas
- \$5,033,679 Prenatal to Age 12**
 - Child Care Assistance
- \$3,241,062 Prenatal to Age 18**
 - Family Preservation Services
- \$1,001,960 General Population**
 - Tobacco Use Prevention Program
- \$122,106 Providers**
 - KIDS Network

TOTAL ALLOCATIONS
\$57,493,323*

*Including \$375,000 allotted to the Children's Cabinet Accountability Fund


CIF BUDGET APPROVAL

- Motion
- Second
- Vote

- John Wilson
- Dr. Tyler Smith
- Terri Rice
- Monica Murnan
- Deliece Hofen
- DiAnne Owen Graham
- LeEtta Felter
- Sen. Renee Erickson
- Cabinet Chair, Kim Moore

Recommendation





Early Childhood Advisory Council

MELISSA ROOKER
EXECUTIVE DIRECTOR



ROLE OF THE KANSAS EARLY CHILDHOOD RECOMMENDATIONS PANEL

- The Kansas Early Childhood Recommendations Panel is an **advisory group** to the Kansas Children's Cabinet and Trust Fund
- Meeting materials are posted at kschildrenscabinet.org/panel-meetings



**State-Level
Coordination**



RECOMMENDATIONS PANEL OVERVIEW

- **Executive Order 20-02:**
 - Established the Children's Cabinet as the State Advisory Council on Early Childhood Education and Care, a requirement of federal Head Start legislation
 - Established a volunteer Early Childhood Recommendations Panel to offer guidance to the Children's Cabinet in its roles as State Early Childhood Advisory Council
 - Outlines required membership
- **Panel Service Term:** July 1, 2023 – June 30, 2024

RECOMMENDATIONS PANEL SLATE

- **Representatives of State Agencies**

- *Nichelle Adams, *DCF*
- Jarvis Doleman, *KDHE*
- *Kim Kennedy, *DCF*
- *Natalie McClane, *KSDE*
- Bethany Samuel, *DCF*
- *Cora Ungerer, *KDHE*
- *Tricia Waggoner, *KDHE*
- *Christie Wyckoff, *KCCTF*

- **Representative(s) from Head Start agencies located in Kansas**

- Sheila Bertelsen, *Dodge City Public Schools*
- Heather Schrotberger, *Kansas Head Start Association*
- *Tara Taylor, *USD 470 Arkansas City*

- **Representative(s) of local school districts**

- Karen MacCrory, *Mitchel County Partnership for Children*
- Leigh Anne Neal, *USD 512 Shawnee Mission*
- Jateice Vieux, *USD 226 Meade*

- **Representative(s) of institutions of higher education in the State of Kansas**

- *Mallory Arellano, *Newman University*
- Bronwyn Fees, *Kansas State University*
- *Stephanie Parks, *University of Kansas*

- **Parent of a young child currently receiving early childhood services from the state of Kansas**

- Kristen Alhareedi, *Parent, Sedgwick County Health Department*
- Kristina Cullison, *Parent, Frontenac Public Schools*
- Lyda Fincham, *Parent, Hopeful Beginnings Counseling Services, LLC*

*2022-2023 Panel Member

RECOMMENDATIONS PANEL SLATE

- **Representative(s) of local provider of early childhood education and development services**

- *Emily Barnes, *Barnes Childcare*
- *Tanya Bulluck, *Child Start, Inc.*
- Nick Engels, *Little's Early Learning*
- Kelly Frantz-Langford, *TARC*
- *Amy Gottschamer, *Googols of Learning Child Development Center*
- Stephanie Haney, *KS Infant Toddler Specialist Network*
- Katrina Lowry, *Russell Child Development Center*
- Cheisa Myles, *Blessed Assurance Daycare*
- Brett Schmidt, *Learning Cross Inc.*
- *Lisa Schmidt, *Women's Community Y*
- *Cornelia Stevens, *TOP Early Learning Centers-CHAIR*

- **Other Representative(s)**

- *Marites Altuna, *Kansas State School for the Blind*
- *Brenda Bandy, *Kansas Breastfeeding Coalition*
- Dana Book, *Kansas Children's Service League*
- *Eldonna Chesnut, *Johnson Co. Health Dept.*
- Kerri Falletti, *Office of Rural Prosperity*
- Hilary Koehn, *Kansas Parents as Teachers Association*
- Tanya Koehn, *Child Care Aware of Kansas*
- *Dominique Lewis, *Children's Mercy*
- *Malissa Martin, *Community in Schools Mid-America*
- *Patty Peschel, *KCCTO*
- Tabatha Rosproy, *Kansas Parent Information Resource Center*
- Dana Stanton, *Northwest Kansas Economic Innovation Center, Inc.*
- *Logan Stenseng, *Thrive Allen County*
- Marie Treichel, *Kansas Association for Infant & Early Childhood Mental Health*

*2022-2023 Panel Member

PANEL SLATE APPROVAL

- Motion
- Second
- Vote

- John Wilson
- Dr. Tyler Smith
- Terri Rice
- Monica Murnan
- Deliece Hofen
- DiAnne Owen Graham
- LeEtta Felter
- Sen. Renee Erickson
- Cabinet Chair, Kim Moore

Children's Cabinet



Agency Updates



EX OFFICIOS

- **Amy Meek**

- Kansas Children's Cabinet and Trust Fund

- **Amanda Petersen**

- Kansas State Department of Education

- **Derik Flerlage**

- Kansas Department of Health and Environment

- **Designee**

- Kansas Department for Children and Families

- **Dr. Karla Wiscombe**

- Kansas Board of Regents

- **Justice Keynen Wall**

- Kansas Supreme Court Justice

- **Matthew Billinger**

- Kansas Department of Corrections, Juvenile Justice Authority

Children's Cabinet





Director's Update

MELISSA ROOKER



CHILD CARE CAPACITY ACCELERATOR

- **105 total completed applications**
 - 11 - School District as Lead
 - 58 - Licensed Child Care Provider as Lead (including those who identify as non-profit centers)
 - 29 - Non-profit as Lead
 - 2 - Business as Lead
 - 5 - Economic Development Entity as Lead
- Approximately 25 applications represent community coalitions or joint/collaborative submissions

Key Highlights



CHILD CARE CAPACITY ACCELERATOR

- **Requests to the Accelerator total \$117,890,861**
 - \$14,242,800 – Operations-only requests (22 total submissions)
 - \$19,487,005 – Construction-only requests (14 total submissions)
 - \$84,161,056 – Construction + Operations requests (69 total submissions)
- **Overall, projects totaled \$225,377,808**
- Facilities and Slots in all 105 Applications include:
 - Approximately 146 facilities proposed to be expanded or built
 - **8,870 new child care slots proposed**
 - 1,287 infant slots (0-12 months)
 - 2,167 toddler slots (12 months – 2.5 years)

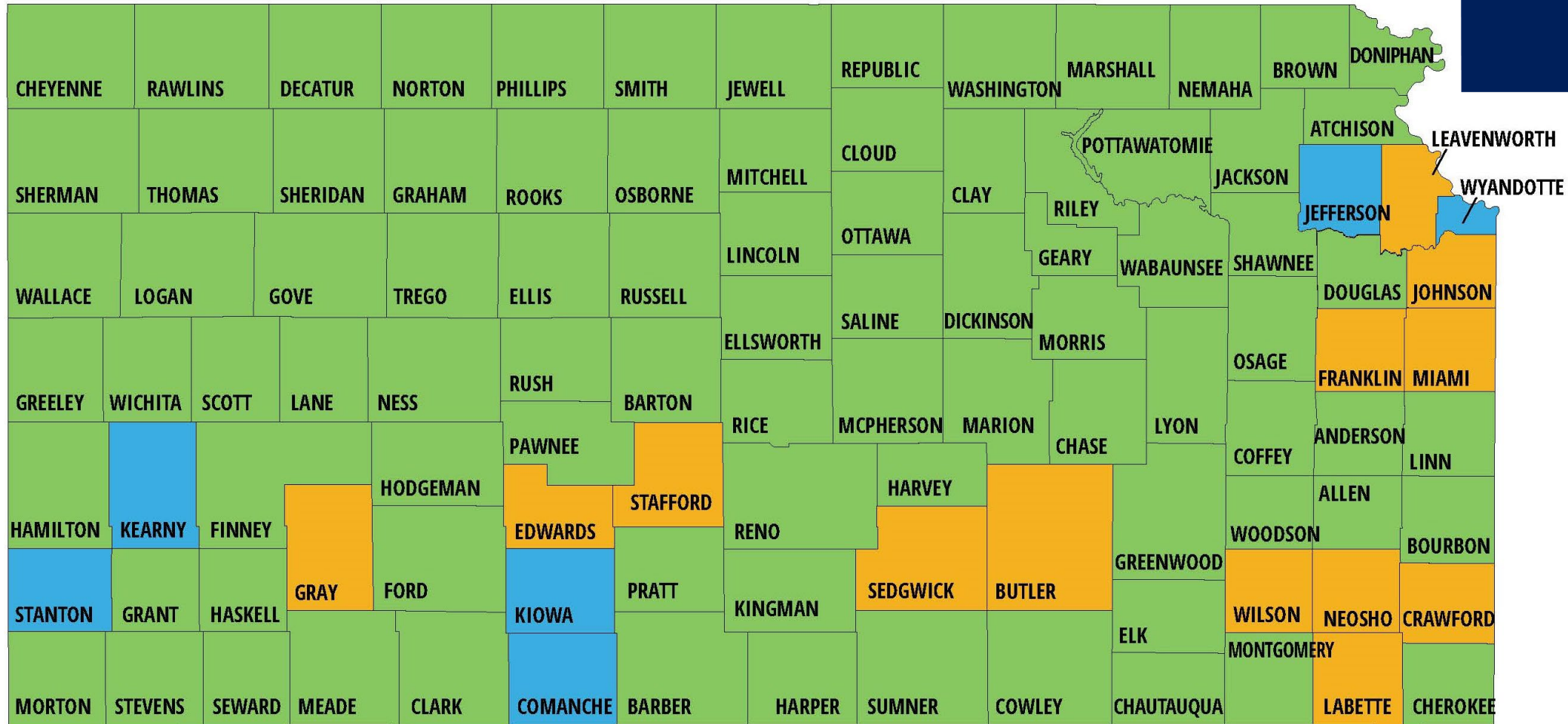
Key Highlights



CURRENT COUNTY COVERAGE



KANSAS



Full Coverage in County
 Partial Coverage
 Committed
 No Operational Program in County

UPCOMING MEETINGS

Cabinet meetings are held the first Friday of every other month from 9:00 am – 12:00 pm.

Next Meeting: June 23, 1:00 – 3:00 pm

2023 Meeting Schedule

- August 4
- October 6
- December 1

Children's Cabinet





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