



Cabinet Meeting

THURSDAY, OCTOBER 19, 2023





Welcome

DON HINEMAN, CHAIR





Capital Projects Fund Accelerator

MELISSA ROOKER, EXECUTIVE DIRECTOR

HANNAH WHITE, FEDERAL PROGRAM COORDINATOR



CAPITAL PROJECTS FUND ACCELERATOR

The purpose: construction of multi-purpose community facilities that support work, education, health monitoring and child care needs of families.

Outcomes:

- Increased number of individuals receiving access to education, including early childhood education
- Increased access to physical, mental, and/or behavioral health needs in the community
- Increased access to supports that enable work, including broadband
- Increased access to full-day/full-year child care for children birth to 5 years

Purpose



All information available:
www.allinforkansaskids.org/communities

CAPITAL PROJECTS FUND ACCELERATOR

- \$38 million total
- Funding Source - US Treasury (Broadband funding)
- Construction-only
- Projects must have explicit design considerations to enable ALL the following: licensed child care, work, education, and health monitoring
- Must have operational sustainability plan + 15% project asset

Overview



All information available:
www.allinforkansaskids.org/communities

CAPITAL PROJECTS FUND

Application Timeline:

- September 5 (RFP Guidelines and Online Application LIVE)
- Round One (closed):
 - Applications Due: **October 2 at 5pm**
 - Cabinet Approval: October 19, 2024 (virtual)
- Round Two:
 - Applications Due: **December 18 at 5pm**
 - Cabinet Approval: February 2, 2024 (virtual)

Project Spending Timeline:

- Nov. 2023 (*round 1 awards*) or Mar. 2024 (*round 2 awards*) – Sept 2025

Timeline



All information available:
www.allinforkansaskids.org/communities

CAPITAL PROJECTS FUND ACCELERATOR

- Total Proposals Received: **12 Submissions**
- Total Funding Requested: **\$63.1 million**
- Total Funding Available: **\$38 million**
 - Round 1 Target: **\$10-12 million**
 - Round 2 Target: **\$26-28 million**

Summary



CAPITAL PROJECTS FUND ACCELERATOR

- Application eligibility and completeness
- External Reviewers with diverse expertise (2 per submission)
- Rubric based on scoring outlined in RFP
- Additional Internal Cabinet Review
 - Ensure viability, Geographic diversity, and Diversity of strategies
- KCCTF team provided TA through webinars, direct requests for assistance, and online resources

Review Process



CAPITAL PROJECTS FUND FUNDING RECOMMENDATION

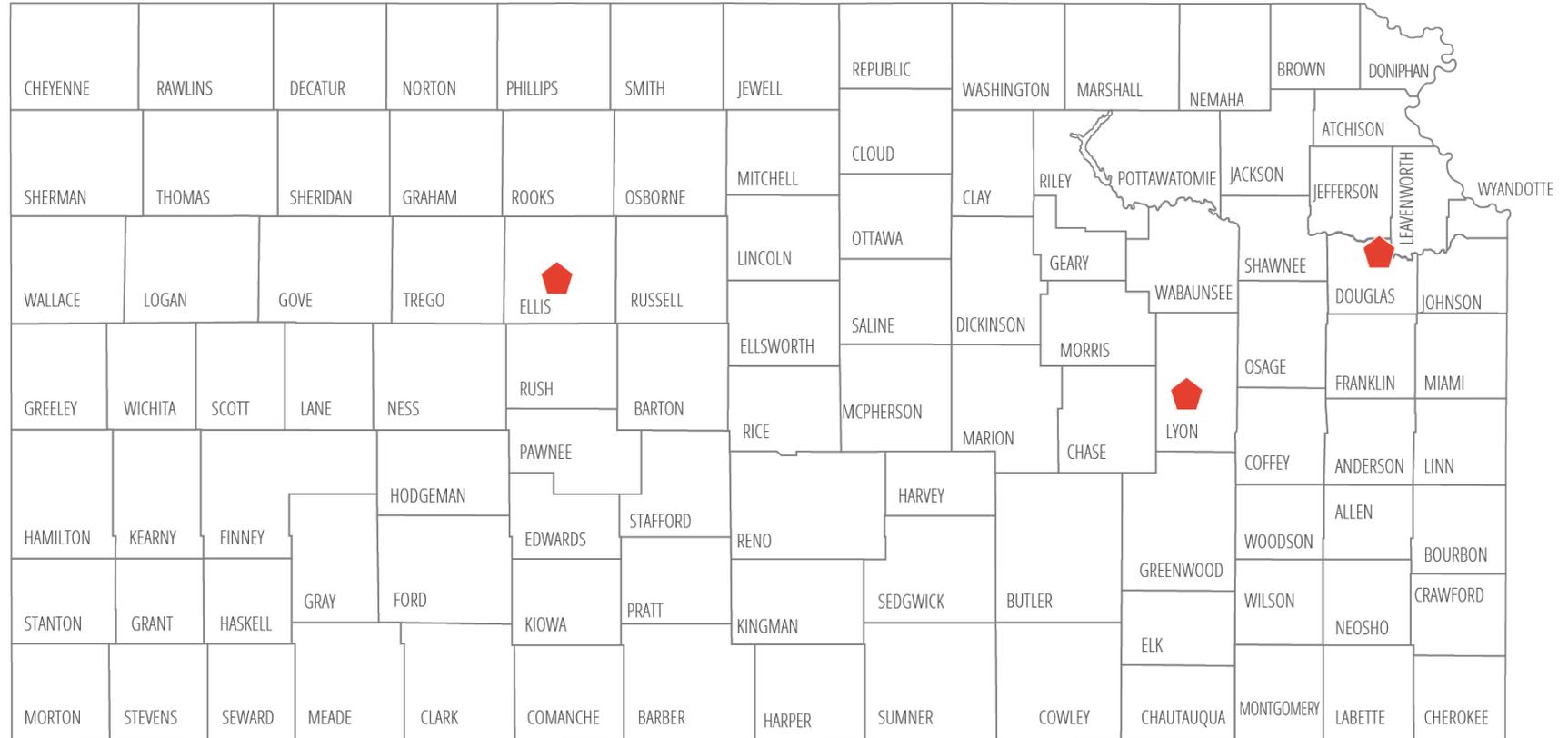
Applicant	Funding Request	Proposed Funding	Slots Added
Community Children's Center, Inc.	\$5,329,415	\$4,900,000	69
The Grove Community Center	\$3,597,250	\$3,597,250	77
Little Lyons of Emporia	\$1,756,759	\$1,756,759	167
Total Proposed Funding and Slots		\$10,254,009	313

PROPOSED FUNDING SLATE MAP

CAPITAL PROJECTS FUND GRANTEES

Round One Proposed Funding Slate:

- 3 total projects
- \$10,254,009 in total funding
- Adding 313 total slots



 CPF Grantees

CAPITAL PROJECTS FUND ACCELERATOR FUNDING APPROVAL

- Motion
- Second
- Vote

- Terri Rice
- Monica Murnan
- Deliece Hofen
- DiAnne Owen Graham
- LeEtta Felter
- Sen. Renee Erickson
- Cabinet Chair, Don Hineman

Children's Cabinet



CHILD CARE CAPACITY ACCELERATOR

- Barber County United
 - Grant Award: \$1,975,004
 - CCDF: \$600,301
 - Spark: \$1,374,703
- Updated Scope of Work
- Child Care Slots Created
 - Original: 154
 - Updated: 210

Update



UPCOMING MEETINGS

Cabinet meetings are held the first Friday of every other month from 9:00 am – 12:00 pm.

Next Meeting: December 1 (Virtual)

2024 Meeting Schedule

- February 2
- April 5
- June 7
- August 2
- October 4
- December 6

Children's Cabinet





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