



Cabinet Meeting

FRIDAY, OCTOBER 6, 2023



Welcome & Approval of Minutes

DON HINEMAN, CHAIR





Child Care Capacity Accelerator Grants

MELISSA ROOKER, EXECUTIVE DIRECTOR

HANNAH WHITE, FEDERAL PROGRAM COORDINATOR



CHILD CARE CAPACITY ACCELERATOR

Accelerator Purpose: Support community-driven approaches to addressing child care capacity, specifically through capital and operational investments that **create additional and sustainable licensed child care slots.**

Additional \$1.1 million from DCF through CCDF-ARPA funding for operations-only expenses. Utilizing \$425,500 of recovered SPARK funding resulting from previously-funded grantee who declined award.

All other elements as outlined in the RFP remained the same, including the requirement that projects add licensed child care slots and have a 25% community match.

Outcomes:

- Increased number of licensed child care facilities
- Increased recruitment and retention of child care providers
- Increased number of licensed child care seats
- Improved community ratio of licensed child

Purpose



CHILD CARE CAPACITY ACCELERATOR

- **\$11 million** – additional funding from CCDF ARPA made available on 9/7/2023
- **SPARK Funding** – Utilizing \$425,500 of recovered SPARK funds from previous grantee who declined award
- **9/13/2023** – Invitation to all existing CCCA applicants to submit projects that meet CCCA original RFP operations-only criteria via abbreviated application process
- **9/25/2023** – Deadline to submit projects via the online portal
 - **37 applicants** responded (18 previously funded with CCCA grant)
 - **\$16.6 million** in total requests with **\$8.9 million** in community match
- **6/30/2024** – Spend deadline for additional CCCA grant funding

Overview/Timeline



PROPOSED FUNDING

Blue = Received CCCA funds from the original Funding Round

Green = Did not receive funding from the original Funding Round

| Applicant | Funding Request | Proposed Funding | Slots Added | Status | Previous Funding |
|---|-----------------|------------------|-------------|--------------------------|------------------|
| Abilene Childcare Learning Center | \$ 181,493 | \$181,493 | 8 | Existing Grantee | \$248,880 |
| Advancing Barton County Childcare | \$ 422,699 | \$422,699 | 21 | Existing Grantee + SPARK | \$2,238,630 |
| Alford Kids Academy | \$370,000 | \$370,000 | 52 | New Proposed Grantee | — |
| Bethany Lutheran Early Childcare Center | \$109,054 | \$109,054 | 32 | New Proposed Grantee | — |
| E9 Properties LLC | \$612,800 | \$612,800 | 32 | Existing Grantee | \$336,469 |
| Early Childhood Consultants, Inc. | \$761,000 | \$756,000 | 41 | Existing Grantee | \$772,611 |
| Emporia Area Chamber Foundation | \$551,936 | \$551,936 | 136 | New Proposed Grantee | — |
| Erie Community Child Care Center | \$216,600 | \$216,600 | 48 | Existing Grantee | \$748,207 |
| Great Adventures LLC | \$1,279,400 | \$1,279,400 | 180 | New Proposed Grantee | — |

PROPOSED FUNDING

| Applicant | Funding Request | Proposed Funding | Slots Added | Status | Previous Funding |
|--|-----------------|------------------|-------------|------------------------------|---------------------------------------|
| KidZone Learning Center of Overland Park, Inc. | \$490,528 | \$490,528 | 88 | New Proposed Grantee | — |
| McPherson County Child Care Expansion | \$1,116,272 | \$639,108 | 29 | Existing Grantee | \$495,000 |
| Mindful Minis | \$368,962 | \$368,962 | 58 | Existing Grantee | \$250,000 <i>(Innovation only)</i> |
| Open Minds Child Development Center, LLC | \$897,060 | \$847,060 | 53 | New Proposed Grantee | — |
| Outlook Academy | \$465,000 | \$409,000 | 90 | New Proposed Grantee | — |
| Parkwood Day School Eudora | \$983,731 | \$983,731 | 54 | New Proposed Grantee + SPARK | — |
| Parkwood Day School of KCK | \$696,750 | \$696,750 | 55 | New Proposed Grantee + SPARK | — |
| Rainbow Academy, LLC | \$65,310 | \$65,310 | 18 | New Proposed Grantee | — |
| Raising Wildflowers | \$150,000 | \$150,000 | 83 | New Proposed Grantee | — |

PROPOSED FUNDING

| Applicant | Funding Request | Proposed Funding | Slots Added | Status | Previous Funding |
|---|-----------------|---------------------|--------------|----------------------|------------------|
| Reno County Child Care Task Force | \$146,180 | \$146,180 | 64 | Existing Grantee | \$2,393,434 |
| Salina Area United Way | \$316,500 | \$316,500 | 39 | Existing Grantee | \$1,872,100 |
| Sonshine Childcare | \$385,168 | \$385,168 | 48 | New Proposed Grantee | — |
| The Heritage Home | \$270,000 | \$270,000 | 38 | New Proposed Grantee | — |
| The Learning Experience - Blue Valley | \$275,000 | \$275,000 | 13 | Existing Grantee | \$457,500 |
| USD 252 | \$292,000 | \$207,000 | 10 | New Proposed Grantee | — |
| USD 331 Daycare Center | \$316,016 | \$316,016 | 19 | Existing Grantee | \$674,027 |
| USD 461 Neodesha Early Learning Center | \$403,450 | \$199,204 | 99 | Existing Grantee | \$2,741,053 |
| USD 491 Eudora | \$175,000 | \$160,000 | 60 | New Proposed Grantee | — |
| Total Proposed Funding and Slots | | \$11,425,500 | 1,468 | | |

ACCELERATOR GRANTEE MAP

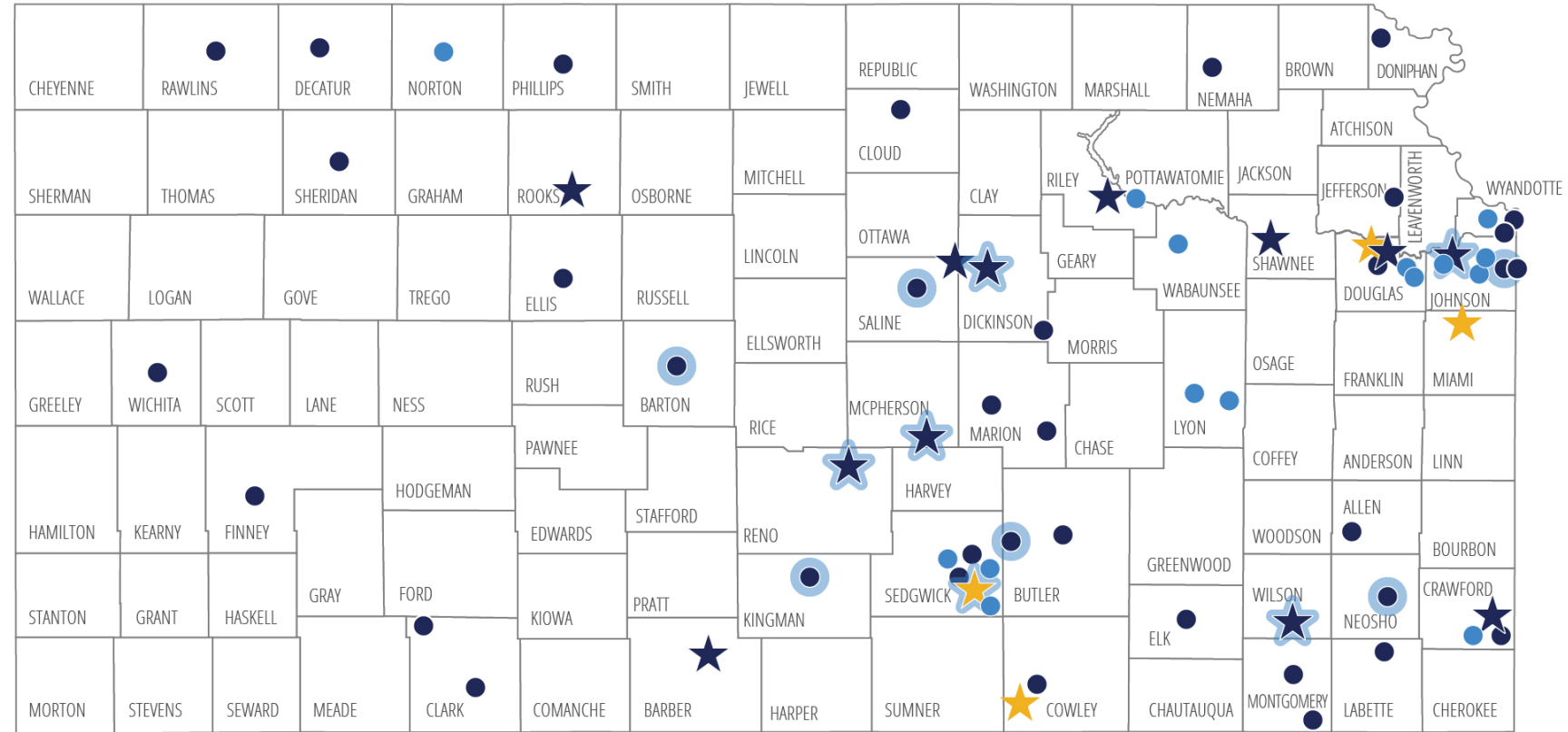
5,655 Total New Slots Added

New Proposed Funding:

- 27 additional grants
- \$11,425,000 in funding
- Adding 1,468 total slots
- \$8.9 million in community match

Original Grants:

- 52 grants
- \$43,593,294 in funding
- Adding 4,211 total slots
- \$58,817,713 in community match



● CCCA Grantees ★ CCCA Grantees & Innovation Communities ★ Innovation Communities ● Additional

ACCELERATOR FUNDING APPROVAL

- Motion
- Second
- Vote

- John Wilson
- Dr. Tyler Smith
- Terri Rice
- Monica Murnan
- DiAnne Owen Graham
- LeEtta Felter
- Sen. Renee Erickson
- Cabinet Chair, Don Hineman

Children's Cabinet





Community Based Child Abuse Prevention Renewal

CHRISTIE WYCKOFF, EARLY CHILDHOOD COORDINATOR



2023-2024 CBCAP

- Funds Support **Primary and Secondary Prevention Efforts**
 - **Primary prevention** includes efforts targeted to the broader community to strengthen families and prevent the likelihood of abuse or neglect.
 - **Secondary prevention** targets efforts towards children and families at-risk for abuse and neglect as a means of providing strengthening support to families.
- August 5, 2023: Cabinet approved renewal of 7 current grantees (6 community-based, 1 statewide)
- September 15, 2023: Federal Grant Award Received

Overview



STATE FY24 CBCAP FUNDING

| Applicant | Award Amount |
|--|---------------------|
| Elizabeth Layton Center – Circle of Security | \$49,274 |
| Family Resource Center – Family Response Advocate | \$163,191 |
| KCSL – Parent Child Assistance Program | \$195,477 |
| KCSL – WCCAP & Crisis Nursery | \$186,032 |
| KCSL – Statewide | \$400,000 |
| Pony Express Partnership for Children – Family Support Program | \$200,000 |
| The Family Conservancy – Healthy Parents, Healthy Kids | \$125,300 |
| Total Grantee Awards | \$1,319,274 |
| <i>*Federal Award</i> | <i>\$1,623,085</i> |

NEXT STEPS

Grant Year: October 1, 2023 – September 30, 2024

Timeline for next round of competitive CBCAP grants will be presented to the Cabinet at the April 5, 2024 meeting

CBCAP



A close-up, side-profile photograph of a young child with dark hair, blowing a large, clear bubble. The child is holding a yellow plastic bubble wand. The background is a soft-focus green lawn under a bright sky. The image is partially overlaid by a dark blue banner at the bottom left.

Early Childhood Block Grant RFP

CHRISTIE WYCKOFF, EARLY CHILDHOOD COORDINATOR



FY25 RFP RECOMMENDATION

- Cabinet approved new slate of awards on April 14, 2023
 - 8 new grantees
 - 18 returning grantees
- Recommending renewal applications for all 26 current grantees
 - CIF FY25 budget recommendation (6/2/23) included flat funding for ECBG

ECBG



FY25 RFP TIMELINE

- Renewal Application Open on Kansas CommonApp portal early February 2024
- Renewal Applications Due Early March 2024
- KCCTF Staff Review Completed by mid-to-late March 2024
- KCCTF Vote on FY25 Awards during April 5, 2024 meeting

Grant Year, July 1, 2024 – June 30, 2025

ECBG





Capital Projects Fund Accelerator

MELISSA ROOKER, EXECUTIVE DIRECTOR



CAPITAL PROJECTS FUND ACCELERATOR OVERVIEW

Purpose: fund construction of community facilities that support employment, health monitoring, education, and child care needs of families.

Outcomes:

- Increased number of individuals receiving access to education, including early childhood education
- Increased access to physical, mental, and/or behavioral health needs in the community
- Increased access to supports that enable work, including broadband
- Increased access to full-day/full-year child care for children birth to 5 years



CAPITAL PROJECTS FUND ACCELERATOR OVERVIEW

- \$38 million total
- Funding Source - US Treasury (Broadband funding)
- Construction-only
- Projects must have explicit design considerations to enable ALL of the following: licensed child care, work, education, and health monitoring
- Must have operational sustainability plan + 15% project asset match



TIMELINE

Application Timeline:

- September 5 (RFP Guidelines and Online Application LIVE)
- Round One (closed):
 - Applications Due: **October 2 at 5pm**
 - Cabinet Approval: October 19, 2023, 11:30 a.m. (virtual)
- Round Two:
 - Applications Due: **December 18 at 5pm**
 - Cabinet Approval: February 2, 2024 (virtual)

Project Spending Timeline:

- Nov. 2023 or Mar. 2024 – Sept 2025

All information available:
www.allinforkansaskids.org/communities





Agency Updates



CHILDREN'S CABINET

- **Amy Meek**

- Kansas Children's Cabinet and Trust Fund

- **Amanda Petersen**

- Kansas State Department of Education

- **Derik Flerlage**

- Kansas Department of Health and Environment

- **Dr. Carla Whiteside-Hicks**

- Kansas Department for Children and Families

- **Justice Keynen Wall**

- Kansas Supreme Court Justice

- **Matthew Billinger**

- Kansas Department of Corrections, Juvenile Justice Authority

- **Kansas Board of Regents**

Ex Officios





Director's Update

MELISSA ROOKER



UPCOMING MEETINGS

Cabinet meetings are held the first Friday of every other month from 9:00 am – 12:00 pm.

October 19, 11:30 a.m. *(virtual) –
Special Meeting for Capital Project
Fund Grants*

December 1 *(virtual)*

Children's Cabinet



PROPOSED

2024 Meeting Schedule

- February 2
- April 5
- June 7
- August 2
- October 4
- December 6



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