#### **CAPITAL PROJECTS FUND**

Summary and Funding Recommendations Approved October 19, 2023 and February 2, 2024



#### **Overview**

#### CAPITAL PROJECTS FUND PROPOSAL SUMMARY

- Total Proposals Received: 58
  - o Round 1 12 Submissions
  - Round 2 46 Submissions
- Total Funding Requested: \$213.5 million
  - o Round 1 \$63.1 million
  - o Round 2 \$150.4 million
- Total Funding Available: \$38 million
- Total Awards Approved:
  - Round 1 3 Awards
  - o Round 2 7 Awards
- Estimated total new child care slots created: 771

The Capital Projects Fund grant is made possible by the US Treasury (Treasury) under the Coronavirus Capital Projects Fund (CPF) program established by section 604 of the Social Security Act (SSA), as added by section 9901 of the American Rescue Plan Act (ARPA) of 2021.

This federal program provides **construction-only** funding to build <u>multi-purpose</u> <u>community facilities</u> designed to jointly and directly enable **ALL** the following federal criteria to be considered for funding:

- The project is designed to address a critical need that resulted from or was made apparent or exacerbated by the COVID-19 public health emergency.
- The project ensures immediate **broadband** access to community members and for a period of no less than 5 years.
- Projects must have explicit design considerations to enable ALL the following activities for a period of no less than 5 years:

- Work activities to help community members engage in employment, search for employment, and/or develop the requisite skills and knowledge to become employed (carer counseling, workforce training, assistance with job search, etc).
- Education activities to acquire knowledge and/or skills, undertaken as part
  of a person's participation in school, an academic program, extracurricular
  program, or life skills development program for students or youths,
  internship or professional development program, or in another educational
  environment.
- Health monitoring services for an individual's physical and/or behavioral health.

In addition to the above federal criteria, the Kansas Children's Cabinet received approval from US Treasury to require the following as a condition of funding for successful applicants:

 Licensed child care slots to support quality care and education programming for children B-5 that enable parents and caregivers to participate in employment opportunities.

A total of \$38 million was available across two rounds of awards. Round 1 was approved at a special meeting of the Children's Cabinet Board on October 19, 2024, awarding 3 grants totaling \$10,254,009. At the February 2024 board meeting, the Kansas Children's Cabinet approved an additional \$27.7 million for the second round of grants. Seven organizations have been awarded CPF funds to build or improve facilities that offer additional community resources—including child care—for families. CPF grantees have the unique opportunity to dedicate funds to new construction, renovation, or rehabilitation of facilities and other capital improvement for community-driven projects and programs.

The KCCTF and KU-CPPR team provided TA through webinars, direct requests for assistance, and online resources made available at: All In For Kansas Kids CPF

#### **Timeline**

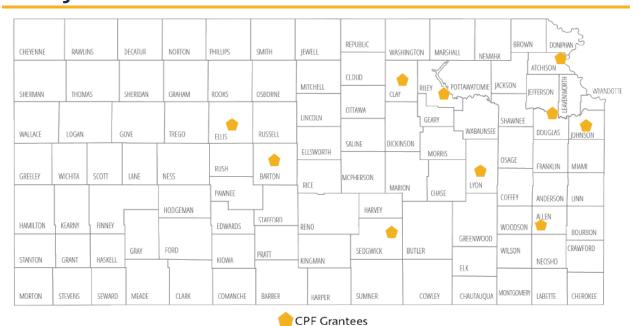
Sept. 5, 2023	RFP Released and Kansas CommonApp portal opens
Oct. 2	Round 1 Application Deadline at 5pm CST
Oct. 3 – Oct. 13	Round 1 Review Process
Oct. 19	Round 1 KCCTF Board Approval

Dec. 18 Round 2 Application Deadline at 5pm CST

Dec 19 – Jan 12, 2024 Round 2 Review Process

Feb. 2 Round 2 KCCTF Board Approval

## **Funding Recommendations**



Blue = Received CPF funds from the original funding round October 19, 2023 Green = Received CPF funds from the second funding round February 2, 2024

Applicant	Funding Request	Proposed Funding	Slots Added	Proposal Overview
ABCC/Great Bend Economic Development	\$5,057,265	\$4,382,493	28	Community innovation hub centered on empowerment with overnight child care, makerspace, and health screenings.
Clay County Growth Alliance, Inc., DBA Grow Clay County	\$3,642,000	\$3,642,000	48	Multi-generational center offering both child care and senior services with mental health and training resources on-site.

Community Children's Center, Inc.	\$5,329,415	\$4,900,000	69	24/7 child care facility providing drop-in and occasional care with sliding scale tuition
Greater Manhattan Community Foundation	\$5,000,000	\$3,500,000	80	Multi-purpose incubator space for child care providers and local health, higher ed and technical programs, and job training partners.
The Grove Community Center	\$3,597,250	\$3,597,250	77	Community Center housing a senior center and a licensed daycare
KidZone Learning Center	\$1,251,100	\$1,251,100	88	Multi-purpose facility expanding access to child care, education, entrepreneurship resources, and mental health counseling services.
Little Lyons of Emporia	\$1,756,759	\$1,756,759	167	Increase child care and provide community supports such as mental health services, vocational workshops and training activities
St. Benedict's Abbey	\$5,000,000	\$4,999,999	140	Former correctional complex site with career closet, care coordination services, and 24-hour child care.
Storytime Village, Inc.	\$5,000,000	\$4,999,999	50	Literacy-based community center for all ages focused on removing barriers for families to receive quality care and resources.
USD 258	\$4,970,400	\$4,970,400	24	Community Care Center including child care, career counseling, adult learning resources, and a pharmacy.
Total Prop	Total Proposed Funding			Total Child Care Slots Added

## **ABCC/Great Bend Economic Development**

# Overview (Round 2 Grantee)

Establish the Great Bend Innovation Hub, a center designed to ignite a culture of innovation and empowerment while adding 28 new overnight-shift child care slots in the community by May 2025. Through collaborative partnerships in healthcare, workforce, and educational institutions, the hub will offer a comprehensive range of services to elevate the overall quality of life in the community. This includes a community Makerspace, a workforce service hub, a curated schedule of classes, podcast and broadcasting center, commercial kitchen space available for community, and health screenings and preventative care.

• City: Great Bend

County: Barton

Total Project Budget: \$5,963,014

CPF Request: \$5,057,265

CPF Award: \$4,382,493

New Slots Added: 28

## Clay County Growth Alliance, Inc., DBA Grow Clay County

# Overview (Round 2 Grantee)

Clay Center Multi-Generational Life Center aims to address a spectrum of community challenges by providing a versatile space catered to the needs of different age groups and demographics. The grand opening in April of 2025 will mean space for new child care slots for up to 48 children as well as several common spaces to foster community and connection with local partners. The Center will house a senior space, commercial kitchen available for the community, youth lounge, training rooms/coworking space for workforce and educational programming, and health monitoring services with an emphasis on mental well-being from Pawnee Mental Health. (Application # 4618)

• City: Clay Center

• County: Clay

Total Project Budget: \$4,660,050

• CPF Request: \$3,642,000

• CPF Award: \$3,642,000

New Slots Added: 48

#### Community Children's Center, Inc.

#### **Overview**

The Douglas County Early Childhood
Community Center is a multi-phased project
that will bring 69 day, and 69 overnight
childcare spots in addition to community
supports through the family resource center.
The Center will also provide wraparound
services through a co-location model including
educational programming, health monitoring
services, and broadband access. The Lawrence
Community is already benefitting from
resources provided at this location, with much
more to come by fall of 2024. (Application #
4408)

• City: Lawrence

• County: **Douglas** 

• Total Project Budget: \$12,301,020

• CPF Request: \$5,329,415

• CPF Award: \$4,900,000

New Slots Added: 69

## **Greater Manhattan Community Foundation**

# Overview (Round 2 Grantee)

The Flint Hills Community Accelerator will take a holistic, collaborative, comprehensive approach to meet the needs of the Manhattan community. Partnerships with Heartland Works and Manhattan Area Technical College will provide programs and services for job seekers and adult learners in the community, while primary care services will be provided by the Manhattan Free Health Clinic. Child care will be expanded through a business incubator model with 8 independent child care businesses

• City: Manhattan

• County: Riley

• Total Project Budget: \$8,609,100

CPF Request: \$5,000,000

• CPF Award: \$3,500,000

New Slots Added: 80

## The Grove Community Center

#### **Overview**

The Grove Community Center project will bring 77 licensed child care slots to the Hays area in addition to a variety of community resources. By Fall of 2025', the Grove will be a hub for childcare in a multi-generational setting and access to work and education activities offered throughout the community. The Grove Community Center project exemplifies collaboration and incorporates representatives from higher education, economic development, local governance, and the medical community. (Application # 4401)

• City: Hays

• County: Ellis

• Total Project Budget: \$6,033,395

• CPF Request: \$ 3,597,250

• CPF Award: \$3,597,250

New Slots Added: 77

## **KidZone Learning Center**

## Overview

## (Round 2 Grantee)

Multi-purpose facility to include a new licensed child care space (88 slots), a Hy-Flex computer lab, a business incubator program, and a mental health counseling office. This will increase access to child care for lower income families, make online degree programs available to the community at discounted rates, create workforce and job training opportunities, and provide mental health services for the uninsured, under-insured and those who

• City: Overland Park

• County: Johnson

• Total Project Budget: \$2,074,450

• CPF Request: **\$1,251,100** 

CPF Award: \$1,251,100

New Slots Added: 88

## **Little Lyons of Emporia**

#### Overview

Funding provided through this grant opportunity will position Little Lyons of Emporia to bring 167 new child care slots along with a range of community supports. Using a phased approach, the Little Lyons project will introduce mental health services, vocational workshops and training activities, while partnering with additional resources in the community that support basic needs. Little Lyons will become a vibrant hub for community connection and support as this project progresses. (Application # 4419)

• City: Emporia

• County: Lyon

• Total Project Budget: \$2,824,155

CPF Request: \$1,756,759

CPF Award: \$1,756,759

• New Slots Added: 167

## St. Benedict's Abbey

# Overview (Round 2 Grantee)

Transform the previous site of the Kansas Juvenile Correctional Facility into the beautiful new First Steps with Abbey Children & Family Complex. Child care services will be available no later than June 2025 (140 slots). Community partners will use the space for a career closet and a workforce training program. Local higher education partners will provide a tutoring program and practicum opportunities, while the Atchison Community Health Clinic will expand medical, dental, and mental health services on site.

(Annlication # /ARRO)

• City: Atchison

County: Atchison

• Total Project Budget: \$8,241,580

• CPF Request: \$5,000,000

• CPF Award: \$4,999,999

• New Slots Added: 140

## Storytime Village, Inc.

## Overview

## (Round 2 Grantee)

Open a Literacy Center in a low-income area of NE Wichita providing daily education activities, workshops, and programs to help improve literacy in the community. A new child care space will enroll 50 children by March 2025. The Workforce Alliance will provide on-site job fairs, workforce training programs, and registered apprenticeship opportunities. The Center will partner with HealthCore Clinic for coordinated care, health screenings, and referrals as well as on-site mobile clinic

City: Wichita

• County: **Sedgwick** 

Total Project Budget: \$7,010,564

• CPF Request: **\$5,000,000** 

CPF Award: \$4,999,999

New Slots Added: 50

#### **USD 258**

## Overview

## (Round 2 Grantee)

Cubs Community Care Center will include a new 11,400 sq. ft. facility at the current Athletic and Community complex. The facility will include 24 child care slots (focused on infant and toddler care) and an apprenticeship program for early childhood. Onsite career counselors will assist job seekers with job readiness, application support, and interview preparation. The facility will house a system of care for people birth through adulthood, including primary and mental health care as well as a pharmacy. An expansion of USD 258 Virtual Education Center will provide adult diploma opportunities and satellite college courses. (Application # 4648)

• City: **Humboldt** 

• County: Allen

• Total Project Budget: \$7,886,670

CPF Request: \$4,970,400

CPF Award: \$4,970,400

New Slots Added: 24